



District Strategic Planning & Budget Council

**August 8, 2016 – 2:30 – 4:00 p.m.
Grossmont College Griffin Gate**

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		<input checked="" type="checkbox"/>
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Sue Rearic	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Nabil Abu-Ghazaleh	<input type="checkbox"/>
Conf. Administrators:		<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Confidential Staff:	Laurie Lovell/Paula Tillery	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Marsha Gable	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Katrina VanderWoude	<input type="checkbox"/>
CC Academic Senate:	Alicia Munoz	<input type="checkbox"/>		Scott Thayer	<input type="checkbox"/>
	Jesus Miranda	<input type="checkbox"/>		Pat Setzer	<input type="checkbox"/>
Students Reps:	Mariah Moschetti	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
	Baredu Morka	<input type="checkbox"/>	Also Attending:	Lorenze Legaspi	<input type="checkbox"/>
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Recorder:	Aaron Starck	<input type="checkbox"/>
				John Valencia	<input type="checkbox"/>
				Doug Jenson	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Brian Nath	<input type="checkbox"/>
				Jamail Carter	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Anne Krueger	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning update		
2. Budget update: <ul style="list-style-type: none"> 2015-16 Year-end closing 2016-17 budget development: <ul style="list-style-type: none"> 2016 Adv. Apportionment - Exhibit C 		
3. FTES Report – final		
4. Strategic Hires : <ul style="list-style-type: none"> Grossmont College: <ul style="list-style-type: none"> Assoc. Dean-Student Affairs Director, Student Activities 		

<ul style="list-style-type: none"> • Cuyamaca College: <ul style="list-style-type: none"> ○ Dean-Career & Technical Education ○ Dean-Math, Science & Engr. ○ Computer Lab Technician II ○ Microbiology Lab Technician • District Services: None 		
5. Items From the Floor		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • Tuesday, September 6; 4:00 p.m., Cuyamaca Student Center, I-209 – Joint Governing Board and DSP&BC Adoption Budget Workshop • Tuesday, September 13; 6:30 p.m., Cuyamaca Student Center, I-209 – as part of regular Board meeting: <ul style="list-style-type: none"> ○ Action on Adoption Budget ○ Strategic Plan presentation 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.