

GCCCD DISTRICT SUMMARY

Local Assistance	_	nity College District - 2017/2018 SMSR 5YP						
			2017/2018 Scheduled M	laintenance Projects				[]
	Priority	Project Title	Campus	Problem Existed	Project Type	Facility Type	Totals Funds	Status
	1	Auto-Generated from Last Years 5YP	Cuyamaca College		Utility		\$100,000	Submitted
	2	Auto-Generated from Last Years 5YP	Cuyamaca College		Roof		\$281,000	Submitted
	3	Auto-Generated from Last Years 5YP	Cuyamaca College		Mechanical		\$125,000	Submitted
	4	Auto-Generated from Last Years 5YP	Cuyamaca College		Other		\$80,000	Submitted
	5	Auto-Generated from Last Years 5YP	Grossmont College		Roof		\$75,000	Submitted
	6	Auto-Generated from Last Years 5YP	Grossmont College		Other		\$300,000	Submitted
	7	Auto-Generated from Last Years 5YP	Grossmont College		Utility		\$300,000	Submitted
	8	Auto-Generated from Last Years 5YP	Grossmont College		Mechanical		\$250,000	Submitted
	9	Auto-Generated from Last Years 5YP	Grossmont District Office*		Roof		\$125,000	Submitted



IING > Local Assistance > smont-Cuyamaca (Community College Dis	strict - 2017/2018								
Local Assistance	SMSR 5YP									
	Ro	oof	U	tility	Mec	anical	Exte	erior	0	ther
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
017	\$540,000	\$400,000	\$500,000	\$500,000	\$1,325,000	\$1,325,000	\$185,000	\$185,000	\$830,000	\$830,000
)18	\$918,000	\$793,000	\$760,000	\$760,000	\$675,000	\$675,000			\$650,000	\$650,000
019	\$451,000	\$371,000	\$600,000	\$600,000	\$430,000	\$430,000			\$320,000	\$320,000
)20	\$120,000	\$120,000	\$100,000	\$100,000					\$175,000	\$175,000
021										



CUYAMACA COLLEGE

>> 2.0 Local Assistance									Planning Year: 2017-18, SI
2.0 Eduar Assistance									
5 Year Plan > 47/2049									
17/2010									
	Paaf		1 14:104.7		Mashaniaal		Eutorior	Other	
	Rooi		Ounty		wechanical		Exterior	Other	
l	Roof		Utility		Mechanical		Exterior		Other
Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
		\$200,000	\$200,000	\$400,000	\$400,000			\$80,000	\$80,000
\$393,000	\$393,000	\$200,000	\$200,000	\$25,000	\$25,000			\$50,000	\$50,000
\$296,000	\$296,000	\$400,000	\$400,000					\$130,000	\$130,000
\$120,000	\$120,000	\$100,000	\$100,000						
	17/2018 Est. Total \$393,000 \$296,000	17/2018	17/2018 Roof Est. Total Est. Total S393,000 \$393,000 \$200,000 \$296,000 \$296,000 \$400,000	17/2018 Roof Utility Est. Total St. Funds Est. Total St. Funds S393,000 \$393,000 \$200,000 \$200,000 \$296,000 \$296,000 \$400,000 \$400,000	17/2018 VIIIIY Roof Utility Est. Total St. Funds Est. Total St. Funds Est. Total St. Funds Est. Total S393,000 S200,000 S200,000 S200,000 S25,000 S393,000 S200,000 S200,000 S25,000 S393,000 S200,000 S25,000 S296,000 S400,000 S400,000	17/2018 Roof Utility Mechanical Est. Total St. Funds Mechanical Est. Total St. Funds St. Funds St. Funds S393,000 S200,000 S200,000 S25,000 S25,000 S393,000 S200,000 S25,000 S25,000 S393,000 S200,000 S25,000 S25,000 S296,000 S400,000 S25,000	117/2018 Note of the colspan="5">Note	17/2018 Rof Utility Metal Exterior Extoral SE Funds Extoral SE Total SE Total	



.0 Capital Ou	Itlay 5YP >> 2.0 Local Assistance							enungen	aning roar	2017-18, SI 15
ANNING > La Iyamaca (cal Assistance 5 Year Plan > College - 2017/2018									
SMSR		Roof	Utility	Mechanical	Exterior			Other		
	Scheduled Maintenance Five Year Pla pair or Replacement (2017 through 2021)		i	· · · ·			· · ·			
Fiscal Year of Funding	Type/Use of Building					Age of Age and Age	ge of Square Feet o Roof Roof	f State Funds	Local Funds	(CCI 5977) Est Repair/ Replace Cost
2018	Repair Roof - Bldg C - LRC					27	27 3372	2 \$393,000	\$0	\$393,00
2019	Replace Roof - Bldg A - One Stop Stude	ent Services				18	18 2125	\$281,000	\$0	\$281,00
2019	Replace Roofs - Bldg G - Central Plant					41	41 100	0 \$15,000	\$0	\$15,00
2020	Replace Roof - Bldg J - Warehouse					42	42 800	0 \$120,000	\$0	\$120,00
							Tot	I \$809,000	\$0	\$809,000



1.0 Capital Outlay 5YP >> 2.0 Local Assista					Change Plar	nning Year:	2017-18, SI 15-10
.0 Capital Outlay 5YP >>> 2.0 Local Assista ANNING > Local Assistance 5 Year Plan >	nce						
uyamaca College - 2017/2018							
SMSR 5YP							
Summary	Roof	Utility	Mechanical	Exterior	Other		
District Scheduled Maintenance Five Yea Utility Repair or Replacement (2017 through	r Plan 2021)						
Fiscal Year of Type Utility Funding				Age of Utility Type of Facility Served (years)	State Funds	Local Funds	(CCI 5977) Est Repair/ Replace Cost
2017 Repair / Replace Building Water S	hut Off and Irrigation Valves			30 Campuswide	\$200,000	S	\$200,00
2018 Repair / Replace Storm Drainage				30 Campuswide	\$200,000	S	\$200,00
2019 Upgrade / Repair Sewer Lines				30 Campuswide	\$400,000	S	\$400,000
2020 Upgrade Utility Manholes				30 Campuswide	\$100,000	S	\$100,000
t					Change Plan	ning Year:	2017-18, SI 15-16
						- 1	
	ince				_		,
LANNING > Local Assistance 5 Year Plan >	nce						
LANNING > Local Assistance 5 Year Plan >	ince						
LANNING > Local Assistance 5 Year Plan > Cuyamaca College - 2017/2018	Roof	Utility	Mechanical	Exterior	Other		
CLANNING > Local Assistance 5 Year Plan > Cuyamaca College - 2017/2018 SMSR 5YP	Roof ar Plan	Utility	Mechanical	Exterior			
LANNING > Local Assistance 5 Year Plan > .uyamaca College - 2017/2018 SMSR 5YP Summary District Scheduled Maintenance Five Yea	Roof ar Plan	Utility	Mechanical	Age (years) Type of Facility Served	Other	Local (C	:CI 5977) Est. Repair/ teplace Cost
LANNING > Local Assistance 5 Year Plan > uyamaca College - 2017/2018 SMSR 5YP Summary District Scheduled Maintenance Five Year Mechanical Repair or Replacement (2017 th Fiscal Year of Type/Use	Roof ar Plan Irough 2021)	Utility	Mechanical	Age Turn of Facility Second	Other	Local (C	:CI 5977) Est. Repair/
LANNING > Local Assistance 5 Year Plan > Cuyamaca College - 2017/2018 SMSR 5YP Summary District Scheduled Maintenance Five Year Mechanical Repair or Replacement (2017 th Fiscal Year of Type/Use Funding	Roof ar Plan rough 2021) s - Bldg C - LRC	Utility	Mechanical	Age (years) Type of Facility Served	Other State Funds	Local (C Funds F	CCI 5977) Est. Repair/ teplace Cost
LANNING > Local Assistance 5 Year Plan > Cuyamaca College - 2017/2018 SMSR 5YP Summary District Scheduled Maintenance Five Year Mechanical Repair or Replacement (2017 th Fiscal Year of Funding 2017 Replace Rooftop Hydronic AC Unit	Roof ar Plan rough 2021) s - Bldg C - LRC	Utility	Mechanical	Age (years) Type of Facility Served 17 Classroom	Other State Funds S400,000	Local (C Funds F S0	:CI 5977) Est. Repair/ teplace Cost \$400,000



Out							Change Planning Year: 2017-18	8, SI 15-16
:: 1.0 Capital Outlay 5YP >> 2.0 I	Local Assistance							
PLANNING > Local Assistance 5 Year Pl Cuyamaca College - 2017/201								
SMSR 5YP								
Summary		Roof	Utility	Mechanical	Exterior		Other	
District Scheduled Maintenar Exterior Repair or Replacement								
Fiscal Year of Funding	Type ar	nd Size of Facility		Years Since Last Refinishing	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost	
				Total	\$0	\$C		\$0

							Change Planning Year: 2	017-18, SI 15-16
0 Capital Outlay 5YP >> 2.0	Local Assistance							
ANNING > Local Assistance 5 Year P uyamaca College - 2017/201								
SMSR 5YP								
Summary	Roof	Utility	Mechanical	Exte	erior		Other	
District Scheduled Maintena Other Repairs or Replacements								
Fiscal Year of Funding	Needs		s	tate Funds	Local Funds	Est	(CCI 5977) timated Repair/ blacement Cost	
2017	Turf Removal / Replace With Drought Toleran	-		\$80,000	\$0		\$80,000	
2018	Replace Landscaping At Cuyamaca College V	/est Dr. With		\$50,000	\$0		\$50,000	
2019	Upgrade / Improve Pedestrian Pathways W/At)A -		\$130,000	\$0		\$130,000	
			Total	\$260,000		\$0		\$260,000



GROSSMONT COLLEGE

									Cha	nge Planning Year: 2017-18, SI
P >>> 2.0 Local Assistance	9									
stance 5 Year Plan >										
	Dest		1 1001.		Machanical		Estadas		0"	
	Roor		Utility		Mechanical		Exterior		Ut	er
	Roof		Utility		Mechanical		Exte	rior		Other
Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	I	St. Funds	Est. Total	St. Funds
\$400,000	\$400,000	\$300,000	\$300,000	\$525,000	\$525,000	\$100,	000	\$100,000	\$750,000	\$750,000
\$400,000	\$400,000	\$560,000	\$560,000	\$250,000	\$250,000				\$600,000	\$600,000
\$75,000	\$75,000	\$200,000	\$200,000	\$30,000	\$30,000				\$190,000	\$190,000
									\$175,000	\$175,000
5	tance 5 Year Plan > e - 2017/2018 Est. Total \$400,000 \$400,000	tance 5 Year Plan > e - 2017/2018 Roof Est. Total St. Funds \$400,000 \$400,000 \$400,000 \$400,000	tance 5 Year Plan > e - 2017/2018 Roof Est. Total St. Funds Est. Total \$400,000 \$400,000 \$300,000 \$400,000 \$560,000	tance 5 Year Plan > e - 2017/2018	tance 5 Year Plan > e - 2017/2018 Roof Utility Roof Utility St. Total St. Funds Est. Total St. Funds Est. Total \$400,000 \$400,000 \$300,000 \$300,000 \$525,000 \$400,000 \$400,000 \$560,000 \$5560,000 \$250,000	tance 5 Year Plan > e - 2017/2018	tance 5 Year Plan > e - 2017/2018	tance 5 Year Plan > e - 2017/2018	tance 5 Year Plan > e - 2017/2018 Contract Contract C	 2 2 Local Assistance tance 5 Year Plan > e - 2017/2018 k Conf Vitility Mechail Call Exterior Exterior Exterior Est. Total St. Funds Est. Total St. Funds Est. Total St. Funds <l< td=""></l<>



	ssistance 5 Year Plan > ege - 2017/2018									
SMSR 5YP										
Summary	Roof	Utility		Mechanical		Exterior		Other		
	eduled Maintenance Five Year Plan r Replacement (2017 through 2021)	i		'						
Fiscal Year of Funding	Type/Use of Building	Age of Building	A(F	ge of Square Feet of Roof Roof		State Funds	Local Funds	(CCI 5977) Es Repair/ Replace Cos	t. t	
2017	Replace roof, Building 70.		52	52	20000	\$400,000	\$	\$0		\$400,000
2018	Replace roof Bldg 43.		38	38	20687	\$400,000	\$	\$0		\$400,000
2019	Replace Roof Temporary 38 bldgs		15	15	5020	\$75,000	ş	\$0		\$75,000
					Total	\$875,000		0		\$875,000
								Change Plann	ning Year: 2	017-18, SI 15-
NING > Local As ssmont Coll	SYP >> 2.0 Local Assistance ssistance 5 Year Plan > ege - 2017/2018							Change Planr	ning Year: 2	017-18, SI 15-
NNING > Local As SSMONT Coll SMSR 5YP	ssistance 5 Year Plan > ege - 2017/2018								ning Year: 2	017-18, SI 15-
NNING > Local As SSMONT Coll SMSR 5YP Summary District Sche	ssistance 5 Year Plan > ege - 2017/2018 Roof eduled Maintenance Five Year Plan	Utility		Mechanical		Exterior		Other	ning Year: 2	017-18, SI 15-
NNING > Local As Sasmont Coll SMSR 5YP Summary District Sche Utility Repair of Year of	ssistance 5 Year Plan > ege - 2017/2018 Roof	Utility		Mechanical		Age of	Type of Facility Served			(CCI 5977) Es Repair/
INING > Local As ssmont Coll SMSR 5YP Summary District Sche Utility Repair of Fiscal Year of Funding	ssistance 5 Year Plan > ege - 2017/2018 Roof eduled Maintenance Five Year Plan or Replacement (2017 through 2021)	Utility		Mechanical		Age of Utility T		Other	Local	(CCI 5977) E: Repair/ Replace Cos
NING > Local As ssmont Coll SMSR 5YP Summary District Sche Utility Repair of Fiscal Year of unding D17 Rep	ssistance 5 Year Plan > ege - 2017/2018 Roof Roof Roof Route Plan Preplacement (2017 through 2021) Type Utility	Utility		Mechanical		Age of Utility T (years)	wide	Other State Funds	Local Funds	(CCI 5977) E Repair/ Replace Co \$300,0
NNING > Local As Dissmont Coll SMSR 5YP Summary District Sche Utility Repair of Funding 2017 Rep. 2018 Rep.	ssistance 5 Year Plan > ege - 2017/2018 Roof Roof Routeduled Maintenance Five Year Plan or Replacement (2017 through 2021) Type Utility air / replace irrigation valves and isolation valves.	Utility		Mechanical		Age of Utility T (years) 21 Campus	wide	Other State Funds \$300,000	Local Funds S0	Replace Cos \$300,0 \$560,0
SMSR 5YP Summary	ssistance 5 Year Plan > ege - 2017/2018 Roof	Utility		Mechanical		Exterior			ning Year:	2



	sistance 5 Year Plan > ege - 2017/2018								
SMSR 5YP									
Summary	Roof	Utility		Mechanical		Exterior		Other	
Mechanical Rep Fiscal Year of Funding	pair or Replacement (2017 through 2021) Type/Use		Age (years)	Type of Facility Served		State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost	
2017	Replace fan coils, Bldgs 53 & 55.		50	Instructional		\$525,000		\$D	\$525,00
2018	Replace variable speed drives.		20	Campuswide		\$250,000		S 0	\$250,00
2019	Replace package units, Bldg. 50.		40	Offices		\$30,000		\$0	\$30,00
					Total	\$805,000		\$0	\$805,000

Dut							Change Planning Year: 2017	/-18, SI 15-16 🔽
:: 1.0 Capital Outlay 5YP	>> 2.0 Local Assistance							
PLANNING > Local Assistance Grossmont College - 2								
SMSR 5YP								
Summary		Roof	Utility	Mechanical	Exterior		Other	
	Maintenance Five Year Pla placement (2017 through 20)							
Fiscal Year of Funding	Туре а	nd Size of Facility		Years Since Last Refinishing	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost	
2017	Restucco / replaste	r Bldg. 43.		50	\$100,000	\$0		\$100,000
				Total	\$100,000	\$0		\$0



						Change Planning Year	2017-18, SI 15-1
Capital Outlay 5YP >> 2.0 I	Local Assistance						
ANNING > Local Assistance 5 Year Pl							
ossmont College - 2017/201	18						
SMSR 5YP							
Summary	Roof	Utility	Mechanical		Exterior	Other	
District Scheduled Maintenan Other Repairs or Replacements							
Fiscal Year of Funding	Needs		Stat	e Funds	Local Funds	(CCI 5977) Estimated Repair/ Replacement Cost	
2017	Replace walkways at 500 complex - ADA			\$300,000	\$0	\$300,000	
2017	Replace restroom fixtures with low flow, Bldg. 70.			\$100,000	\$0	\$100,000	
2017	Replace classroom door hardware, campus wide.			\$350,000	\$0	\$350,000	
2018	Replace walkways, Bldg. 36.			\$200,000	\$0	\$200,000	
2018	Replace carpeting/flooring in bldg. 70, LTRC.			\$400,000	\$0	\$400,000	
2019	Replace restroom fixtures / partitions. Phase 2.			\$190,000	\$0	\$190,000	
2020	Replace fencing and backstops, baseball & softball			\$175,000	\$0	\$175,000	
			Total		\$1,715,000	\$0	\$1,715,00



DISTRICT OFFICES

t I.0 Capital Outlay 5YI	P >> 2.0 Local Assistance										Change Pla	nning Year: 2017-18, SI 19
ANNING > Local Assis rossmont Distric	stance 5 Year Plan > ct Office* - 2017/2018											
SMSR 5YP												
Summary		Roof		Utility		Mechanical		Exterior			Other	
	F	loof		Utility		Mechanical		Ext	erior		C	ther
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Tota	I	St. Funds	Est.	Total	St. Funds
2017	\$140,000	\$0			\$400,000	\$400,000	\$85,	000	\$85,000			
2018	\$125,000	\$0			\$400,000	\$400,000						
2019	\$80,000	\$0			\$400,000	\$400,000						
2020												
2021												



:									Change F	lanning Yea	2017-18, SI 15-
Capital O	outlay 5YP >> 2.0 Local Assistance										
	ocal Assistance 5 Year Plan > t District Office* - 2017/2018										
SMSR	5YP										
Summ	nary	Roof	Utility	Mechanical	Exterior				Other		
Fiscal Year of Funding	pair or Replacement (2017 through 2021) Type/Use of Building					Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Replace roof, Bldg. 86					30	30	8250	\$0	\$140,000	\$140,000
2018	Replace roof bldg 80 District Annex South					26	26	8000	\$0	\$125,000	\$125,000
2019	Re roof bldg 87 & 88					20	15	4800	\$0	\$80,000	\$80,000
								Total	\$0	\$345,000	\$345,000

Change Planning Year: 2017-18, SI 15-16 🗸

:: 1.0 Capital Outlay 5YP >> 2	2.0 Local Assistance								
PLANNING > Local Assistance 5 Yea Grossmont District Office*									
SMSR 5YP									
Summary	Roof	Utility		Mechanical	Ext	erior		Other	
District Scheduled Mainte Utility Repair or Replacement									
Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility S	Served		State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost	
					Total	\$0		\$0	\$0



	Local Assistance 5 Year Plan >						
ossmon	t District Office* - 2017/2018						
SMS	R 5YP						
Sum	nary Roof	Utility	Mechanical	Exterior	Other		
Fiscal Year of Funding				Age (years) Type of Facility Se	ved State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
017	Replace Liebert AC units, District data center, Bldg. 86			30 Offices	\$400,000	\$0	
018	Replace package units, Bldg. 86.			30 Offices	\$400,000	\$0	\$400,000
019	Replace wall package units, Bldg 80.			30 Offices	\$400,000	\$0	\$400,000
					Total \$1,200,000	\$0	\$1,200,000



\$0

\$0

\$0

Capital Outlay 5YP	>> 2.0 Local Assistance				Change Planning Ye	
NNING > Local Assista	nce 5 Year Plan > Office* - 2017/2018					
SMSR 5YP						
Summary	Roof	Utility	Mechanical	Exterior	Other	
	d Maintenance Five Year Plan Replacement (2017 through 2021)					
Fiscal Year of Funding	Type and Size of Facility		Years Since Last Refinishing	State Local Funds Funds	(CCI 5977) Est. Repair/ Replace Cost	
2017	Restucco Bldg. 86		3	\$85,000	\$D	\$85,00
			Tota	al \$85,000	\$0	S
					Change Planning Ye	ar: 2017-18, SI 1
	≫ 2.0 Local Assistance				Change Planning Ye	ear: 2017-18, SI 1
INING > Local Assista					Change Planning Ye	2017-18, SI 15
INING > Local Assista	nce 5 Year Plan >				Change Planning Ye	ear: 2017-18, SI 15
INING > Local Assista ssmont District	nce 5 Year Plan >	Utility	Mechanical	Exterior	Change Planning Ye Other	2017-18, SI 15
SMSR 5YP Summary District Schedule	nce 5 Year Plan > Office* - 2017/2018	Utility	Mechanical	Exterior		2017-18, 5I 19

Total