



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

**January 9, 2017 – 3:30 – 5:00 p.m.
Cuyamaca College Student Center, I-209**

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		X
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles	
				Sue Rearic	
				Nabil Abu-Ghazaleh	
				Julianna Barnes	
AFT:	Jim Mahler	<input type="checkbox"/>		Tim Corcoran	
				John Valencia	
CSEA:	Rocky Rose	<input type="checkbox"/>		Katrina VanderWoude	
				Scott Thayer	
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Pat Setzer	
				Sahar Abushaban	
Confidential Staff:	Laurie Lovell/Paula Tillery	<input type="checkbox"/>		Lorenze Legaspi	
				Aaron Starck	
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Doug Jenson	
	Jeff Lehman	<input type="checkbox"/>		Chris Tarman	
				Jamail Carter	
CC Academic Senate:	Alicia Munoz	<input type="checkbox"/>		Janet Snelling	
	Jesus Miranda	<input type="checkbox"/>		Kim Widdes	
				Anne Krueger	
Students Reps:	Kaitlin Feagin	<input type="checkbox"/>		Jennifer Fujimoto	
	Niveen Almezory	<input type="checkbox"/>	Also Attending:	Brian Nath	
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Recorder:	Paula Tillery	

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning update		
2. Budget update: <ul style="list-style-type: none"> • 2016/17 budget status: <ul style="list-style-type: none"> ○ Grossmont College ○ Cuyamaca College ○ District Services ○ Districtwide 		
3. Nonresident Tuition Fee 2017/18		

<p>4. Scheduled Maintenance & Special Repairs:</p> <ul style="list-style-type: none"> • 2017/18 State Scheduled Maintenance & Special Repairs 5 Year Plan Report • Scheduled Maintenance 5 Year Plan 2017-2021 Summary 		
<p>5. STRS/PERS, 50% Law, FON</p>		
<p>6. Strategic Hires:</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Printing Operations Asst. (sent to DSP&BC 12/21/15 for expedited processing) • Cuyamaca College: <ul style="list-style-type: none"> ○ Instruct. Lab Asst- .475 FTE ○ Instruct. Lab Asst- .25 FTE ○ Mathematics Instructor • District Services: <ul style="list-style-type: none"> ○ District Projects Supervisor ○ Financial Analyst 		
<p>7. Items From the Floor</p>		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • Monday, February 13, 2017, 2:30 – 4:00 p.m.; Grossmont College Griffin Gate 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.