

Grossmont-Cuyamaca Community College District
Scheduled Maintenance
5 Year Plan 2017-2021
Filed 12-16-16

	Roof	Utility	Mechanical	Exterior	Other	Total
Grossmont						
2017	\$ 400,000	\$ 300,000	\$ 525,000	\$ 100,000	\$ 750,000	\$ 2,075,000
2018	400,000	560,000	250,000		600,000	1,810,000
2019	75,000	200,000	30,000		190,000	495,000
2020					175,000	175,000
2021						-
Grossmont Total	\$ 875,000	\$ 1,060,000	\$ 805,000	\$ 100,000	\$ 1,715,000	\$ 4,555,000
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Cuyamaca						
2017		\$ 200,000	\$ 400,000		\$ 80,000	\$ 680,000
2018	393,000	200,000	25,000		50,000	668,000
2019	296,000	400,000			130,000	826,000
2020	120,000	100,000				220,000
2021						-
Cuyamaca Total	\$ 809,000	\$ 900,000	\$ 425,000	\$ -	\$ 260,000	\$ 2,394,000
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District						
2017			\$ 400,000	\$ 85,000		\$ 485,000
2018			400,000			400,000
2019			400,000			400,000
2020						-
2021						-
District Total	\$ -	\$ -	\$ 1,200,000	\$ 85,000	\$ -	\$ 1,285,000
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Totals						
2017	\$ 400,000	\$ 500,000	\$ 1,325,000	\$ 185,000	\$ 830,000	\$ 3,240,000
2018	793,000	760,000	675,000	-	650,000	2,878,000
2019	371,000	600,000	430,000	-	320,000	1,721,000
2020	120,000	100,000	-	-	175,000	395,000
2021	-	-	-	-	-	-
Total	\$ 1,684,000	\$ 1,960,000	\$ 2,430,000	\$ 185,000	\$ 1,975,000	\$ 8,234,000