



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

***District Strategic Planning & Budget Council***

**February 13, 2017 – 2:30 – 4:00 p.m.  
Grossmont College Griffin Gate**

**Meeting Agenda**

<b>Chair:</b>	<b>Sue Rearic</b>	<input type="checkbox"/>	Members Present		X
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	Cindy Miles	
AFT:	Jim Mahler	<input type="checkbox"/>		Sue Rearic	
CSEA:	Rocky Rose	<input type="checkbox"/>		Nabil Abu-Ghazaleh	
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Julianna Barnes	
Confidential Staff:	Laurie Lovell/Paula Tillery	<input type="checkbox"/>		Tim Corcoran	
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		John Valencia	
	Jeff Lehman	<input type="checkbox"/>		Katrina VanderWoude	
CC Academic Senate:	Paul Carmona	<input type="checkbox"/>		Scott Thayer	
	Brianna Hays	<input type="checkbox"/>		Pat Setzer	
Students Reps:	Kaitlin Feagin	<input type="checkbox"/>		Sahar Abushaban	
	Niveen Almezory	<input type="checkbox"/>	Also Attending:	Lorenze Legaspi	
Classified Senate	Ariane Ahmadian	<input type="checkbox"/>	Recorder:	Aaron Starck	
				Doug Jenson	
				Chris Tarman	
				Jamail Carter	
				Janet Snelling	
				Kim Widdes	
				Anne Krueger	
				Jennifer Fujimoto	
				Brian Nath	

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning update		
2. Budget update: • State		
3. <a href="#">2017-18 Budget Preparation Calendar</a> - Proposed		
4. FTES, Enrollment Management: • <a href="#">2016-17 FTES Forecast</a>		

5. <a href="#">Summary of Audits</a>		
6. Workday update: <ul style="list-style-type: none"> <li>• Budget to actual – report demo</li> <li>• Current staffing – organization charts with budget</li> <li>• Staffing Plan – planned or pending positions without budget</li> </ul>		
7. <a href="#">Strategic Hires:</a> <ul style="list-style-type: none"> <li>• Grossmont College: <ul style="list-style-type: none"> <li>○ Financial Aid Asst., Sr.</li> </ul> </li> <li>• Cuyamaca College: None</li> <li>• District Services: <ul style="list-style-type: none"> <li>○ Senior Recruiter</li> </ul> </li> </ul>		
8. 1/2016 Governing Board presentation – budget factors		
9. Items From the Floor		
<p><b><u>Next Meetings:</u></b></p> <ul style="list-style-type: none"> <li>• Monday, March 13, 2017, 2:30 – 4:00 p.m.; Cuyamaca College Student Center, I-209</li> </ul>		



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COMMUNITY COLLEGE DISTRICT

**GCCCD Vision, Mission and Value Statement**

***Vision:** Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.