

Members Present

# District Strategic Planning & Budget Council

### June 12, 2017 - 2:30 - 4:00 p.m. **Grossmont College, Griffin Gate**

## **Meeting Agenda**

	Chair:  Administrators Assoc.:  AFT:  CSEA:  Conf. Administrators:	Michael Cope  Jim Mahler  Rocky Rose  Marsha Gable	enhaver	Administration:	Nabil Abu-Ghazaleh Sahar Abushaban Julianna Barnes Alyssa Brown Tim Corcoran Aiden Ely Jennifer Fujimoto Doug Jenson Anne Krueger Lorenze Legaspi	
	Confidential Staff: GC Academic Senate:	Tate Hurvitz Jeff Lehman			Cindy Miles Brian Nath Mike Reese Pat Setzer Janet Snelling	
	CC Academic Senate:	Kim Dudzik Brianna Hays			Chris Tarman Katrina VanderWoude John Valencia Kim Widdes	
	Students Reps:	Skyler Delacru Jesus Suarez	JZ	Also Attending:		
	Classified Senate	Monica Blando	o	Recorder:		
	Item		Sumn	nary/Action	Communication Yes/No (To Whom/By Who	m)
1.	Joint Board/DSP&BC S Planning 2016/2017 Outcome 2017/2018 Plans	_				
2.	IEPI Indicator Goals					
3.	16-17 Budget Update					
4.	PERS/STRS Increases					

5. 17-18 Budget

6. Strategic Hires:      Grossmont College:     Admin. Asst. IV – SS     Articulation Officer     Chem Lab Tech      Cuyamaca College:     Associate Dean – SSS     Grounds Maint. Worker      District Services:     W & OD Executive Asst.     RP & Tech – Admin Asst IV     RPIE Supervisor     CAPS, Specialist Lead	
7. Items From the Floor	

### **Next Meetings**:

- <u>Tuesday, June 20, 2017; 6:30 p.m., Grossmont College Griffin Gate</u> Tentative Budget presentation during regular Board meeting
- Monday, July 10, 2017; 2:30 p.m., Cuyamaca College, Student Center, Room I-209



### **GCCCD Vision, Mission and Value Statement**

Vision: Transforming lives through learning.

**Mission**: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.