

INSTITUTIONAL EFFECTIVENESS INDICATOR GOALS, 2017-2018

Recently enacted legislation established a new system of indicators and goals that is intended to encourage improvement in institutional effectiveness at California community colleges. Pursuant to Education Code section 84754.6, each college must develop, adopt and post a goals framework that addresses, at a minimum, the following four areas:

1. Student performance and outcomes: **Course Success Rates and Scorecard Remedial Progress Rates**
2. Accreditation status: **Accreditation Status**
FA-N demonstrates that a college was fully accredited and without sanctions during the time period between ACCJC Comprehensive Visits and evaluations. FA-RA status code denotes that accreditation has been Reaffirmed after comprehensive visits and evaluations.
3. Fiscal viability: **Fund Balance**
Ending unrestricted general fund balance as a percentage of total expenditures.
4. Compliance with State/Federal guidelines: **Audit Opinions**
Modified auditor's report and/or internal control issues (material weaknesses and/or significant deficiencies) in their financial statements or state and federal programmatic compliance as identified in the annual independent audit.

The colleges set goals for successful course completion, basic skills progress, and accreditation status using existing collegial consultation processes. Districtwide goals regarding the fund balance and overall audit opinions were discussed and adopted collegially through the District Strategic Planning and Budget Council.

Table 1: Institutional Effectiveness Indicators Goals, 2017-2018

Indicator		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Annual Goal	Six-Year Goal
College Indicators								
Course Success	Cuyamaca College	68.8%	70.8%	72.0%	71.4%	72.9%	73.0%	76.6%
	Grossmont College	68.0%	68.9%	69.8%	69.9%	69.1%	72.4%	75.0%
Remedial English	Cuyamaca College	43.1%	41.9%	43.2%	48.0%	51.5%	54.0%	60.0%
	Grossmont College	45.6%	46.1%	43.8%	46.9%	54.7%	53.0%	60.0%
Remedial Math	Cuyamaca College	36.2%	36.1%	36.9%	47.2%	43.6%	47.0%	60.0%
	Grossmont College	35.1%	35.3%	33.0%	36.7%	39.8%	38.3%	40.0%
Remedial ESL	Cuyamaca College	23.7%	25.4%	36.1%	37.0%	24.8%	27.0%	40.0%
	Grossmont College	56.8%	51.9%	62.2%	60.3%	51.4%	62.6%	65.0%
Accreditation Status	Cuyamaca College	FA-N	FA-N	FA-N	FA-RA	FA-N	FA-N	FA-RA
	Grossmont College	FA-N	FA-N	FA-N	FA-RA	FA-N	FA-N	FA-RA
District Indicators								
Fund Balance	GCCCD	11.3%	13.3%	11.4%	10.8%	13.4%	11.0%	15.0%
Audit Opinion: Financial Statement	GCCCD	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified
Audit Opinion: State Compliance	GCCCD	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified
Audit Opinion: Federal Compliance	GCCCD	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified