



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

**January 8, 2018 - 3:00–4:30 p.m.
Cuyamaca College Student Center, Room I-209**

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>	Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Aiden Ely	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Doug Jenson	<input type="checkbox"/>
	Brianna Hays	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
Students Reps:	Skyler Delacruz	<input type="checkbox"/>		Lorenze Legaspi	<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:	Cindy Miles	<input type="checkbox"/>
Classified Senate	Monica Blando	<input type="checkbox"/>	Recorder:	Brian Nath	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
				Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarmen	<input type="checkbox"/>
				Katrina VanderWoude	<input type="checkbox"/>
				John Valencia	<input type="checkbox"/>
				Kim Widdes	<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>
					<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning		
2. Nonresident Tuition Fee Rate for 2018/19 Linked Here : Board Item Linked Here : Calculation (memo)		
3. Full Time Faculty Obligation Report (FON) Linked Here		
4. PERS/STRS Forecast Linked Here		

5. Workday Quick Reports		
6. FTES and State Impact Update		
7. Strategic Hires <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Instructional Design Technology Specialist • Cuyamaca College: <ul style="list-style-type: none"> ○ Tutoring Center Specialist • District Services: <ul style="list-style-type: none"> ○ Network Specialist II 	<p><i>Cuyamaca College and District Strategic Hire Requests were emailed to DSP&BC on December 18.</i></p>	
8. Items From the Floor		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, February 12, 2018, 2:00 p.m., Grossmont College Griffin Gate</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.