


	<p>although the Student Centered Funding Formula data may not be ready until the end of March 2019.</p> <p>As a reference, Tate referred to the Simplified Metrics White Paper 3 for measuring student outcomes.</p>	
<p>2. Budget Update:</p> <ul style="list-style-type: none"> • 2017-18 year-end closing • Finalize 6/18 Ending Balances • 2017-18 Audit • New SCFF 	<p>Sue reported there is still work to be done in order to close the books. Auditors are on site reviewing Auxiliary and Foundation. Work continues on closing books, finalizing year-end, and 2017-18 Audits.</p> <p>Sue reviewed the Estimated Annual Revenue Increases compared to the Estimated Annual Cost Increases.</p> <p>Cindy reviewed and shared each slide of the Colloquium PowerPoint, she asked the Council's advice and feedback.</p>	<p>The Estimated Annual Revenue Increases document displayed was the incorrect version – the correct version has been posted.</p>
<p>3. STRS On Behalf of Payments LINK</p>	<p>Sue reviewed and discussed the STRS On Behalf of Payments with the Council. There were no questions.</p>	
<p>4. 311:</p> <ul style="list-style-type: none"> • 2017/18 Actual • 2018/19 Budget • 50% Law Calculation • GANN Limit 	<p>Sue went over the 311 items, and explained the status as work continues. There were no questions.</p>	
<p>5. Full-Time Faculty Hiring Funds</p> <ul style="list-style-type: none"> • 2018 Budget Act \$50M LINK 	<p>Sue reviewed the Full-Time Faculty Hiring funds with the Council. She explained the amount of money the District will see in the new year. Jim asked when the District will have a plan, Sue said that the books need to be closed. Perhaps by the next DSP&BC meeting. Sue will have more information on this.</p>	<p>Sue will send more information on this when it is available.</p>
<p>6. Site Planning & Budget Updates:</p>		

<ul style="list-style-type: none"> • Grossmont College • Cuyamaca College • District Services 	<p>This item was deferred to next month.</p>	<p>This item will remain on the agenda.</p>
<p>7. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ◦ CDC Aide ◦ CDC Technician ◦ Science Lab Technician II ◦ Master Class Scheduler ◦ Tutoring Center Specialist, English Writing Center Specialist • Cuyamaca College: <ul style="list-style-type: none"> ◦ DSPS Student Services Specialist ◦ Science Lab Technician, Chemistry ◦ Child Development Center Assistant., Sr. ◦ General Maintenance Worker ◦ Financial Aid Assistant, Sr. ◦ Computer Lab Technician III ◦ General Maintenance Worker, Senior ◦ Director, College & Community Relations • District Services: <ul style="list-style-type: none"> ◦ Warehouse Assistant ◦ Research and Planning Analyst ◦ Professional Development Specialist 	<p><i>Highlighted Strategic Hire Requests were previously emailed to DSP&BC.</i></p> <p>After a brief description of each strategic hire, there was no opposition to all the positions moving forward.</p>	
<p>8. Items From the Floor</p>	<p>There were no items.</p>	
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, November 5, 2018, 3:00 p.m., Cuyamaca College Student Center</u> • <u>Monday, December 3, 2018, 3:00 p.m., Grossmont College Griffin Gate</u> 		

GCCCD Vision, Mission and Value Statement



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

***Vision:** Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.