



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**District Strategic Planning & Budget Council**

**Monday, October 8, 2018 - 2:00–3:30 p.m.  
Grossmont College Griffin Gate**

**Meeting Agenda**

<b>Chair:</b>	<b>Sue Rearic</b>	<input type="checkbox"/>	Members Present		
			Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
				Julianna Barnes	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
				Tim Corcoran	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
				Cindy Miles	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Brian Nath	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Pat Setzer	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Sean Hancock	<input type="checkbox"/>
	Brianna Hays	<input type="checkbox"/>		Bill McGreevy	<input type="checkbox"/>
					<input type="checkbox"/>
Students Reps:	Skyler Delacruz	<input type="checkbox"/>			<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
					<input type="checkbox"/>
Classified Senate:	Monica Blando	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Districtwide Strategic Planning		
2. Budget Update: <ul style="list-style-type: none"> <li>• 2017-18 year-end closing</li> <li>• Finalize 6/18 Ending Balances</li> <li>• 2017-18 Audit</li> <li>• New SCFF</li> </ul>		
3. STRS On Behalf of Payments <a href="#">LINK</a>		

<p>4. 311:</p> <ul style="list-style-type: none"> <li>• 2017/18 Actual</li> <li>• 2018/19 Budget</li> <li>• 50% Law Calculation</li> <li>• GANN Limit</li> </ul>		
<p>5. Full-Time Faculty Hiring Funds</p> <ul style="list-style-type: none"> <li>• 2018 Budget Act \$50M <a href="#">LINK</a></li> </ul>		
<p>6. Site Planning &amp; Budget Updates:</p> <ul style="list-style-type: none"> <li>• Grossmont College</li> <li>• Cuyamaca College</li> <li>• District Services</li> </ul>		
<p>7. <a href="#">Strategic Hires</a></p> <ul style="list-style-type: none"> <li>• Grossmont College: <ul style="list-style-type: none"> <li>○ CDC Aide</li> <li>○ CDC Technician</li> <li>○ Science Lab Technician II</li> <li>○ Master Class Scheduler</li> <li>○ Tutoring Center Specialist, English Writing Center Specialist</li> </ul> </li> <li>• Cuyamaca College: <ul style="list-style-type: none"> <li>○ DSPS Student Services Specialist</li> <li>○ Science Lab Technician, Chemistry</li> <li>○ Child Development Center Assistant., Sr.</li> <li>○ General Maintenance Worker</li> <li>○ Financial Aid Assistant, Sr.</li> <li>○ Computer Lab Technician III</li> <li>○ General Maintenance Worker, Senior</li> <li>○ Director, College &amp; Community Relations</li> </ul> </li> <li>• District Services: <ul style="list-style-type: none"> <li>○ Warehouse Assistant</li> <li>○ Research and Planning Analyst</li> <li>○ Professional Development Specialist</li> </ul> </li> </ul>	<p><i>Highlighted Strategic Hire Requests were previously emailed to DSP&amp;BC.</i></p>	
<p>8. Items From the Floor</p>		

**Next Meetings:**

- Monday, November 5, 2018, 3:00 p.m., Cuyamaca College Student Center
- Monday, December 3, 2018, 3:00 p.m., Grossmont College Griffin Gate



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**GCCCD Vision, Mission and Value Statement**

***Vision:** Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.