



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

Monday, November 5, 2018 - 3:00–4:30 p.m.
Cuyamaca College Student Center

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		
			Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
				Julianna Barnes	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
				Tim Corcoran	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
				Cindy Miles	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Brian Nath	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Pat Setzer	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Sean Hancock	<input type="checkbox"/>
	Brianna Hays	<input type="checkbox"/>		Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
					<input type="checkbox"/>
Students Reps:	Amy Bianchi	<input type="checkbox"/>			<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
					<input type="checkbox"/>
Classified Senate:	Monica Blando	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Districtwide Strategic Planning		
2. FTES: (18-19 FTES Comparison) (17-18 FTES Forecast)		
3. OPEB Actuarial Update		
4. Budget Update		

<p>5. Site Planning & Budget Updates:</p> <ul style="list-style-type: none"> • Grossmont College • Cuyamaca College • District Services 		
<p>6. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ◦ Grounds Maintenance Worker ◦ Computer Helpdesk and Web Support Specialist ◦ Admissions & Records Assistant • Cuyamaca College: <ul style="list-style-type: none"> ◦ Account Clerk- CalWORKS • District Services: <ul style="list-style-type: none"> ◦ Executive Assistant IV ◦ Research and Planning Analyst - GC 	<p><i>Highlighted Strategic Hire Requests were previously emailed to DSP&BC.</i></p>	
<p>7. Items From the Floor</p>		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, December 3, 2018, 3:00 p.m., Grossmont College Griffin Gate</u> • <u>Monday, January 7, 2019, 3:00 p.m., Cuyamaca College Student Center</u> • <u>Monday, February 11, 2019, 3:00 p.m., Grossmont College Griffin Gate</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.