

**Grossmont-Cuyamaca Community College District
FTES Summary
15-16, 16-17, 17-18 (P1, P2 & Final) & 18-19**

| | 2015-16 Actual FTES | 2016-17 Actual FTES | 2017-2018 | | | 2018-19 Targets TB |
|-------------------------|---------------------------|---------------------------|----------------------|----------------------|-------------------------|--------------------------|
| | | | Report 1/15/18 P1 | Report 1/15/18 P2 | Report 7/15/18 Final | |
| <u>Cuyamaca</u> | | | | | | |
| Resident | 5,749.30 | 6,337.92 | 6,124.00 | 6,124.00 | 5,707.69 | 6,124.00 |
| Non Resident | 62.45 | 86.13 | 79.17 | 79.12 | 76.64 | 48.00 |
| <i>Total</i> | 5,811.75 | 6,424.05 | 6,203.17 | 6,203.12 | 5,784.33 | 6,172.00 |
| <u>Grossmont</u> | | | | | | |
| Resident | 13,000.21 | 12,747.23 | 12,558.26 | 12,638.19 | 11,472.79 | 12,961.00 |
| Non Resident | 792.11 | 777.12 | 771.97 | 794.41 | 793.49 | 650.00 |
| <i>Total</i> | 13,792.32 | 13,524.35 | 13,330.23 | 13,432.60 | 12,266.28 | 13,611.00 |
| <u>Combined</u> | | | | | | |
| Resident | 18,749.51 | 19,085.15 | 18,682.26 | 18,762.19 | 17,180.48 | 19,085.00 |
| Non Resident | 854.56 | 863.25 | 851.14 | 873.53 | 870.13 | 698.00 |
| <i>Total</i> | 19,604.07 | 19,948.40 | 19,533.40 | 19,635.72 | 18,050.61 | 19,783.00 |