



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**District Strategic Planning & Budget Council**

**Monday, December 3, 2018 - 3:00–4:30 p.m.  
Grossmont College Griffin Gate**

**Meeting Agenda**

<b>Chair:</b>	<b>Sue Rearic</b>	<input type="checkbox"/>	Members Present		
			Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
				Julianna Barnes	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
				Tim Corcoran	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
				Cindy Miles	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Brianna Hays	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Pat Setzer	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Sean Hancock	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
Students Reps:	Amy Bianchi	<input type="checkbox"/>			<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
Classified Senate:	Monica Blando	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Integration of CCCCCO <i>Vision for Success</i> with GCCCD Strategic Plans		
2. Accreditation – Updated Districtwide Timeline		
3. 17-18 Fiscal Year End Closing <ul style="list-style-type: none"> <li>➤ <a href="#">311 Annual Financial and Budget Report</a></li> <li>➤ <a href="#">50% Law</a> (webpage)</li> <li>➤ Ending Balance</li> </ul>		

<p>4. 18-19 Budget Update</p> <ul style="list-style-type: none"> <li>➤ Unrestricted Income</li> <li>➤ Dedicated Income</li> <li>➤ New 18/19 Classified Prof Dev Funding</li> </ul>		
<p>5. Fall 2018 FON</p>		
<p>6. Site Planning &amp; Budget Updates</p> <ul style="list-style-type: none"> <li>• Grossmont College</li> <li>• Cuyamaca College</li> <li>• District Services</li> </ul>		
<p>7. <a href="#">Strategic Hires</a></p> <ul style="list-style-type: none"> <li>• Grossmont College: <ul style="list-style-type: none"> <li>○ Financial Aid Assistant</li> </ul> </li> <li>• Cuyamaca College: <ul style="list-style-type: none"> <li>○ Instructional Media Services Technician, Senior</li> </ul> </li> <li>• District Services:</li> </ul>		
<p>8. Items From the Floor</p>		
<p><b><u>Next Meetings:</u></b></p> <ul style="list-style-type: none"> <li>• <u>Monday, January 7, 2019, 3:00 p.m., Cuyamaca College Student Center</u></li> <li>• <u>Monday, February 11, 2019, 2:00 p.m., Grossmont College Griffin Gate</u></li> </ul>		



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

### GCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.