



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**District Strategic Planning & Budget Council**

**February 12, 2018 - 2:00–3:00 p.m.  
Grossmont College Griffin Gate**

**Meeting Agenda**

<b>Chair:</b>	<b>Sue Rearic</b>	<input type="checkbox"/>	Members Present		
			Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
				Julianna Barnes	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
				Tim Corcoran	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Doug Jenson	<input type="checkbox"/>
				Anne Krueger	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Lorenze Legaspi	<input type="checkbox"/>
				Cindy Miles	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Brian Nath	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Mike Reese	<input type="checkbox"/>
				Pat Setzer	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Janet Snelling	<input type="checkbox"/>
	Brianna Hays	<input type="checkbox"/>		Chris Tarmen	<input type="checkbox"/>
				Katrina VanderWoude	<input type="checkbox"/>
				Kim Widdes	<input type="checkbox"/>
Students Reps:	Skyler Delacruz	<input type="checkbox"/>			<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
					<input type="checkbox"/>
Classified Senate	Monica Blando	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning		
2. Budget Update		
3. Summary of Audits <a href="#">Linked Here</a>		
4. PERS/STRS Reserve Status <a href="#">Linked Here</a>		
5. FTES Update		

<p>6. <a href="#">Strategic Hires</a></p> <ul style="list-style-type: none"> <li>• Grossmont College: <ul style="list-style-type: none"> <li>○ Director, District/Campus Facilities, Operations &amp; Maintenance</li> <li>○ General Counseling Center Supervisor</li> <li>○ General Counselor CN-00009</li> <li>○ General Counselor CN-000077</li> <li>○ Financial Aid Assistant</li> <li>○ Business Services Specialist</li> </ul> </li> <li>• Cuyamaca College: <ul style="list-style-type: none"> <li>○ Custodian</li> <li>○ Counseling and Assessment center Supervisor</li> </ul> </li> <li>• District Services: <ul style="list-style-type: none"> <li>○ <a href="#">Professional Development Specialist</a></li> <li>○ <a href="#">Operations Assistant (CAPS)</a></li> <li>○ Director Enterprise Systems</li> <li>○ Manager, Technology Programs (Student Information Systems)</li> <li>○ Manger, Technology Programs (Systems)</li> <li>○ Network Specialist II</li> <li>○ Computer Helpdesk Specialist</li> </ul> </li> </ul>	<p><i>Highlighted District Strategic Hire Requests were emailed to DSP&amp;BC on January 25.</i></p>	
<p>7. Items From the Floor</p>		
<p><b><u>Next Meetings:</u></b></p> <ul style="list-style-type: none"> <li>• <u>Monday, March 12, 2018, 2:00 p.m., Cuyamaca College Student Center</u></li> </ul>		

	<p>GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT</p>	<p><b>GCCCD Vision, Mission and Value Statement</b></p>
<p><i><b>Vision:</b> Transforming lives through learning.</i></p>		
<p><b>Mission:</b> Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.</p>		
<p><b>Value Statement:</b> Cultivate a student-centered culture of excellence, trust, stewardship, and service.</p>		