



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

March 12, 2018 - 2:00–3:30 p.m.
Cuyamaca College Student Center

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		
			Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
				Julianna Barnes	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
				Tim Corcoran	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Doug Jenson	<input type="checkbox"/>
				Anne Krueger	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Lorenze Legaspi	<input type="checkbox"/>
				Cindy Miles	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Brian Nath	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Mike Reese	<input type="checkbox"/>
				Pat Setzer	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Janet Snelling	<input type="checkbox"/>
	Brianna Hays	<input type="checkbox"/>		Chris Tarkan	<input type="checkbox"/>
				Katrina VanderWoude	<input type="checkbox"/>
					<input type="checkbox"/>
Students Reps:	Skyler Delacruz	<input type="checkbox"/>			<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
					<input type="checkbox"/>
Classified Senate	Monica Blando	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Districtwide Strategic Planning		
2. Site Planning & Budget Updates: <ul style="list-style-type: none"> • Grossmont College • Cuyamaca College • District Services 		
3. State Budget Formula		

<p>4. GCCCD Budget:</p> <ul style="list-style-type: none"> • 17-18 P1 • 18-19 Budget Preparation Calendar • 18-19 Contract Salary Forecast 		
<p>5. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Learning & Technology Resource Supervisor, Library ○ Student Success Liaison • Cuyamaca College: <ul style="list-style-type: none"> ○ Chemistry Instructor • District Services: <ul style="list-style-type: none"> ○ Vice Chancellor Student & Institutional Success ○ Associate Vice Chancellor Employee & Labor Relations ○ Human Resources & Labor Relations Specialist ○ Account Clerk Senior • Overview of District Services Staffing Transitions 		
<p>6. Items From the Floor</p>		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, April 9, 2018, 2:00 p.m., Grossmont College Griffin Gate</u> 		

	<p>GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT</p>	<p>GCCCD Vision, Mission and Value Statement</p>
<p><i>Vision: Transforming lives through learning.</i></p>		
<p>Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.</p>		
<p>Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.</p>		