



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**District Strategic Planning & Budget Council**

**May 7, 2018 – 3:00 – 4:30 p.m.**  
**Cuyamaca College Student Center**

**Meeting Notes**

<b>Chair:</b>	<b>Sue Rearic</b>	<input checked="" type="checkbox"/>	Members Present		
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>	Administration:	Nabil Abu-Ghazaleh	<input checked="" type="checkbox"/>
AFT:	Jim Mahler	<input checked="" type="checkbox"/>		Sahar Abushaban	<input checked="" type="checkbox"/>
CSEA:	Sandy Beasley	<input checked="" type="checkbox"/>		Julianna Barnes	<input checked="" type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Tim Corcoran	<input checked="" type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input checked="" type="checkbox"/>		Anne Krueger	<input checked="" type="checkbox"/>
	Brianna Hays	<input checked="" type="checkbox"/>		Lorenze Legaspi	<input type="checkbox"/>
Students Reps:	Skyler Delacruz	<input type="checkbox"/>	Recorder:	Cindy Miles	<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>		Brian Nath	<input type="checkbox"/>
		<input type="checkbox"/>	Also Attending:	Mike Reese	<input type="checkbox"/>
Classified Senate	Monica Blando	<input checked="" type="checkbox"/>		Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input checked="" type="checkbox"/>
				Katrina VanderWoude	<input type="checkbox"/>
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Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Districtwide Strategic Planning	Chris Tarman reported he is working with the Senior Deans at the Colleges to prepare for the Joint Board/DSP&BC Meeting this June. They are preparing the format for the presentation to be filled in by the sites.	
2. Site Planning & Budget Updates: <ul style="list-style-type: none"> <li>Grossmont College</li> </ul>	Grossmont College: Nabil reported that the max FTES for this summer is 1,518, compared to 1,488 last summer. Grossmont College is also continuing their efforts reviewing planning and	

<ul style="list-style-type: none"> <li>• Cuyamaca College</li>   <li>• District Services</li> </ul>	<p>effectiveness structures and intend to finish the structure plan this October.</p> <p>Cuyamaca College: Julianna reported that the College Planning Retreat is next week on Friday, May 12. They are also looking at planning structures and intend to implement the improvements this fall.</p> <p>District Services: Chris reported that the District Services Planning Retreat is June 1. There will be some professional development as well as department planning.</p>	
<p>3. FTES:</p> <ul style="list-style-type: none"> <li>• Forecast and P2 <a href="#">Linked Here</a></li> </ul>	<p>P2: The FTES reported to the state in April was reviewed. The attachment linked was an earlier version – the attachment will be corrected.</p> <p><b>ACTION:</b> Rosie will upload the corrected version.</p>	
<p>4. Tentative Budget:</p> <ul style="list-style-type: none"> <li>• Total Income <a href="#">Linked Here</a></li>   <li>• Dedicated Income <a href="#">Linked Here</a></li>   <li>• FTES Goals <a href="#">Linked Here</a></li> </ul>	<p>Initial budgets for the Tentative Budget cycle do not include COLA or base increases. This will be used for the initial IAM, then potentially change as the state budget model evolves.</p> <p>Dedicated income forecasts and 18/19 budget estimates were provided by the sites.</p> <p>FTES goals were presented. There was discussion about calling these “Goals” or “Targets”. It was determined that “Targets” is a more aspirational label and will be used for the budget.</p>	
<p>5. <a href="#">Strategic Hires</a></p> <ul style="list-style-type: none"> <li>• Grossmont College: <ul style="list-style-type: none"> <li>○ Printing Operations Assistant</li> <li>○ LTRC Supervisor, Learning Assistance</li> </ul> </li> <li>• Cuyamaca College: <ul style="list-style-type: none"> <li>○ Custodial Supervisor</li> </ul> </li> <li>• District Services:</li> </ul>	<p>After a brief description of each strategic hire, there was no opposition to the positions moving forward.</p>	
<p>6. Items From the Floor</p>	<p>There were no items from the floor.</p>	

**Next Meetings:**

- Monday, Monday, June 11, 2018, 2:00 p.m., Grossmont College Griffin Gate



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COMMUNITY COLLEGE DISTRICT

**GCCCD Vision, Mission and Value Statement**

***Vision:*** *Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.