

**Grossmont-Cuyamaca Community College District
Multi-Years FTES Comparison 2010/2011 Forward**

	10/11	11/12	12/13	Revised 13/14	14/15	Revised 15/16	16/17	17/18	18/19	19/20
<u>Resident FTES</u>										
Cuyamaca										
July Summer										
Credit Census	237.79	131.78	143.84	359.87	298.92	311.49	376.32			
Credit Other (incl. OE/OE)	14.87	0.00	0.00	4.88	4.72	9.11	7.64			
Noncredit	38.63	0.00	9.32	6.75	6.04	0.00	0.00			
Summer Pullback				(112.68)	0.00	(45.60)	(4.17)			
Fall:										
Credit Census	2,712.45	2,307.26	2,281.32	2,547.83	2,500.64	2,620.29	2,766.12			
Credit Other (incl. OE/OE)	89.50	58.42	54.14	57.94	58.36	58.15	36.75			
Noncredit	98.85	15.84	26.47	39.07	28.95	0.00	0.00			
Spring:										
Credit Census	2,704.30	2,652.67	2,467.54	2,560.31	2,522.87	2,732.98	2,744.64			
Credit Other (incl. OE/OE)	96.25	70.60	62.04	70.68	73.09	20.17	31.91			
Noncredit	94.15	28.23	29.62	37.51	4.06	0.00	116.27			
June Summer	0.00	0.30	112.68	0.52	45.60	4.17	213.92			
Total	6,087	5,265	5,187	5,573	5,543	5,711	6,289			
<i>Enrollment Target</i>	<i>5,812</i>	<i>5,256</i>	<i>5,216</i>	<i>5,366</i>	<i>5,579</i>	<i>5,749</i>	<i>6,124</i>			
Grossmont										
July Summer										
Credit Census	716.54	358.31	54.61	506.67	588.91	704.50	775.28			
Credit Other (incl. OE/OE)	16.04	0.14	0.00	7.41	15.33	35.74	36.32			
Noncredit	0.51	0.18	0.00	0.12	0.10	0.06	0.17			
Summer Pullback				(153.76)	0.00	(107.45)	(661.44)			
Fall:										
Credit Census	6,184.41	6,198.50	5,595.32	6,001.80	5,902.42	5,718.35	5,766.18			
Credit Other (incl. OE/OE)	59.09	127.12	103.82	73.37	77.04	171.59	177.57			
Noncredit	13.31	11.36	12.93	13.10	11.12	11.17	10.96			
Spring:										
Credit Census	6,149.87	5,648.81	5,699.97	5,838.66	5,635.82	5,528.82	5,621.16			
Credit Other (incl. OE/OE)	54.86	119.42	111.01	93.94	202.62	196.32	178.77			
Noncredit	8.46	9.17	13.83	12.44	11.99	10.70	9.04			
June Summer	0.00	1.37	153.76	3.05	116.33	662.58	756.04			
Total	13,203	12,474	11,745	12,397	12,562	12,932	12,670			
<i>Enrollment Target</i>	<i>13,143</i>	<i>11,886</i>	<i>11,798</i>	<i>12,136</i>	<i>12,618</i>	<i>13,000</i>	<i>13,001</i>			
Composite										
July Summer										
Credit Census	954.33	490.09	198.45	866.54	887.83	1,015.99	1,151.60			
Credit Other (incl. OE/OE)	30.91	0.14	0.00	12.29	20.05	44.85	43.96			
Noncredit	39.14	0.18	9.32	6.87	6.14	0.06	0.17			
Summer Pullback				(266.44)	0.00	(153.05)	(665.61)			
Fall:										
Credit Census	8,896.86	8,505.76	7,876.64	8,549.63	8,403.06	8,338.64	8,532.30			
Credit Other (incl. OE/OE)	148.59	185.54	157.96	131.31	135.40	229.74	214.32			
Noncredit	112.16	27.20	39.40	52.17	40.07	11.17	10.96			
Spring:										
Credit Census	8,854.17	8,301.48	8,167.51	8,398.97	8,158.69	8,261.80	8,365.80			
Credit Other (incl. OE/OE)	151.11	190.02	173.05	164.62	275.71	216.49	210.68			
Noncredit	102.61	37.40	43.45	49.95	16.05	10.70	125.31			
June Summer	0.00	1.67	266.44	3.57	161.93	666.75	969.96			
Total	19,290	17,739	16,932	17,969	18,105	18,643	18,959			
% Increase from PY	-7.2%	-8.0%	-4.6%	6.1%	0	3.0%	1.7%			
<i>Enrollment Target</i>	<i>18,955</i>	<i>17,142</i>	<i>17,014</i>	<i>17,502</i>	<i>18,197</i>	<i>18,643</i>	<i>19,075</i>			
Factored FTES	19,384	17,819	17,021	18,060	18,197	18,750	19,085			

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Subtotal - Residents										
Cuyamaca - Credit	5,855.16	5,221.03	5,121.56	5,489.35	5,504.20	5,749.30	6,337.92			
Noncredit	231.63	44.07	65.41	83.33	39.05	0	0			
Grossmont - Credit	13,180.81	12,453.67	11,718.49	12,371.14	12,538.47	12,978.28	12,727.06			
Noncredit	22.28	20.71	26.76	25.66	23.21	21.93	20.17			
Total - Credit	19,035.97	17,674.70	16,840.05	17,860.49	18,042.67	18,727.58	19,064.98			
Noncredit	253.91	64.78	92.17	108.99	62.26	21.93	20.17			
Total Resident FTES	19,290	17,739	16,932	17,969	18,105	18,750	19,085			

Actual Resident to Funded	10/11 recl	11/12 recl	12/13 recl	13/14 Recal	14/15 P1	15/16 Revised	P1 @ 1/17
State Funded FTES	18,268	16,804	17,021	17,502	18,103	18,750	19,125
Actual vs Funded	1,116	1,015	0	558	94	0	-40
% above (below)	6.11%	6.04%	0.00%	3.19%	0.52%	3.04%	-0.21%

Nonresident FTES							
Cuyamaca	141	84	86	100	71	62	86
Grossmont	909	758	670	725	706	792	777
Total Nonresident (Non-Factored)	1,050	842	756	826	777	855	863

Total Resident and Nonresident FTES							
Cuyamaca	6,228	5,349	5,273	5,673	5,543	5,812	6,424
Grossmont	14,112	13,233	12,416	13,122	12,562	13,792	13,524
Total (Non-Factored)	20,339	18,581	17,688	18,795	18,105	19,604	19,948

* Although the District's concurrent enrollments fully complied with all codes and regulations, the concurrent enrollment was removed from FTES and amended State 320 reports were filed.