



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

**District Strategic Planning & Budget Council**

**June 11, 2018 – 2:00–3:30 p.m.**  
**Grossmont College Griffin Gate**

**Meeting Notes**

<b>Chair:</b>	<b>Sue Rearic</b>	<input checked="" type="checkbox"/>	Members Present		
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>	Administration:	Nabil Abu-Ghazaleh	<input checked="" type="checkbox"/>
AFT:	Jim Mahler	<input checked="" type="checkbox"/>		Sahar Abushaban	<input checked="" type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Julianna Barnes	<input checked="" type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input checked="" type="checkbox"/>		Alyssa Brown	<input checked="" type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Jennifer Fujimoto	<input checked="" type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
	Brianna Hays	<input type="checkbox"/>		Cindy Miles	<input checked="" type="checkbox"/>
Students Reps:	Skyler Delacruz	<input type="checkbox"/>	Recorder:	Brian Nath	<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>		Mike Reese	<input checked="" type="checkbox"/>
		<input type="checkbox"/>	Also Attending:	Pat Setzer	<input type="checkbox"/>
Classified Senate	Monica Blando	<input checked="" type="checkbox"/>		Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input checked="" type="checkbox"/>
				Katrina VanderWoude	<input type="checkbox"/>
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Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. BoardDocs Orientation	Stephanie gave an overview of BoardDocs. BoardDocs will be used for the first time at the June 19 Governing Board meeting.	
2. Districtwide Strategic Planning	District Services had the Planning Retreat on June 1. The Retreat was well attended.	
3. Joint Board Workshop/ DSP&BC Strategic Planning <ul style="list-style-type: none"> <li>• 2017/2018 Outcomes</li> <li>• 2018/2019 Plans</li> </ul>	Plans will be linked to Budgeted Priorities.	

<p>4. 18-19 Tentative Budget</p>	<ul style="list-style-type: none"> <li>• The Tentative Budget will be based on current year and the COLA reflected in May Revise.</li> <li>• There will be a brief presentation of the Tentative Budget at the June 19 Governing Board meeting.</li> </ul>	
<p>5. Site Planning &amp; Budget Updates:</p> <ul style="list-style-type: none"> <li>• Grossmont College</li> <li>• Cuyamaca College</li> <li>• District Services</li> </ul>	<p>Grossmont College:</p> <ul style="list-style-type: none"> <li>• Enrollment management preparing for a shift in international, which we may see in the new year</li> <li>• Tying resource allocation to unit plans.</li> </ul> <p>Cuyamaca College:</p> <ul style="list-style-type: none"> <li>• Enrollment Resource and Operations Council</li> <li>• How to operatize work done by the grants.</li> </ul> <p>District Services:</p> <ul style="list-style-type: none"> <li>• Updating department baseline budgets and implementing details of last year's department shifts.</li> </ul> <p><b>Update:</b> <i>On June 11, DSP&amp;BC received a forwarded email from the State Chancellor regarding the budget agreement.</i></p>	
<p>6. Strategic Hires</p> <ul style="list-style-type: none"> <li>• Grossmont College: <ul style="list-style-type: none"> <li>○ Admissions &amp; Records Assistant</li> <li>○ Test Proctor</li> <li>○ Tutoring Center Specialist</li> <li>○ Computer Lab Technician III</li> <li>○ Custodian</li> <li>○ Counselor</li> <li>○ General Counselor</li> <li>○ Vice President of Academic Affairs</li> <li>○ Vice President of Administrative Services</li> </ul> </li> <li>• Cuyamaca College:</li> </ul>	<p><i>Highlighted Strategic Hire Requests were previously emailed to DSP&amp;BC.</i></p> <p>After a brief description of each strategic hire, there was no opposition to the positions moving forward.</p>	

<ul style="list-style-type: none"> <li>○ Director Campus Facilities, Operations and Maintenance</li> <li>○ Financial Aid Advisor</li> <li>○ Senior Custodian</li> <li>● District Services: <ul style="list-style-type: none"> <li>○ District Account Technician</li> <li>○ Campus and Parking Services Specialist</li> <li>○ Director, Community &amp; Workforce Development</li> <li>○ Associate Vice Chancellor-Business Services</li> </ul> </li> </ul>		
7. Items From the Floor	There were no items from the floor.	
<p><b><u>Next Meetings:</u></b></p> <ul style="list-style-type: none"> <li>● <u>Monday, July 9, 2018, 2:00 p.m., Cuyamaca College Student Center</u></li> </ul>		



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COMMUNITY COLLEGE DISTRICT

**GCCCCD Vision, Mission and Value Statement**

***Vision:*** Transforming lives through learning.

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.