

<p>2. 17-18 Year End</p> <ul style="list-style-type: none"> • POCO • Year End Close Process • FTES 	<p>Rolling POCO Next steps:</p> <ul style="list-style-type: none"> • Prepare accruals • Adjust the PO carryovers on unrestricted fund, this is information that helps build the budget • The budget is adjusted. <p>Year End Close Process:</p> <ul style="list-style-type: none"> • Year-end entries for utilities and custodial. • Begin accruing revenues to last year. • Sahar added that she could not run zip reports until Payroll costing allocations are fixed. Janet noted a meeting is planned. <p>FTES:</p> <ul style="list-style-type: none"> • Will be filed July 15. • 17-18 year in stability funding: <ul style="list-style-type: none"> ➢ Same funding ➢ 17-18 stability year ➢ 18-19 recovery year <p>Numbers will be sent to DSP&BC. Then further discussion in August.</p>	
<p>3. Prop V Update</p> <ul style="list-style-type: none"> • Bond Ratings • TB and AB Update 	<p>The Council went over the updated intranet links for budget formula, and reviewed the links down the left side of the DSP&BC Budget and Planning website. Also reviewed, was the recently developed bond-rating link.</p>	
<p>4. Site Planning & Budget Updates:</p> <ul style="list-style-type: none"> • Grossmont College • Cuyamaca College • District Services 	<p>Grossmont College:</p> <ul style="list-style-type: none"> • Robust summer, grew 5% the last couple of years • Finding what is the right demand • Seeking interim Vice Presidents <p>Cuyamaca College:</p> <ul style="list-style-type: none"> • Moving along the same lines as GC, focusing on fall, and efficiency • Will review strategic priorities • Going through a governance re-design with a soft launch this summer • Reduced committee and councils 	

	District Services: <ul style="list-style-type: none"> • Identify funding proposals • Consider funding tied to planning including department needs. • Review at DSC's next meeting. 	
5. Strategic Hires <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ◦ Custodian, Sr. • Cuyamaca College: • District Services: <ul style="list-style-type: none"> ◦ Financial Analyst 	After a brief description of each strategic hire, there was no opposition to the positions moving forward.	
6. Items From the Floor	There were no items from the floor.	
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, August 13, 2018, 2:00 p.m., Grossmont College Griffin Gate</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.