



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

**August 13, 2018 - 2:00–3:30 p.m.
Grossmont College Griffin Gate**

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		
			Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
				Julianna Barnes	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
				Tim Corcoran	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
				Jennifer Fujimoto	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
				Cindy Miles	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Brian Nath	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Pat Setzer	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Sean Hancock	<input type="checkbox"/>
	Brianna Hays	<input type="checkbox"/>		Bill McGreevy	<input type="checkbox"/>
					<input type="checkbox"/>
Students Reps:	Skyler Delacruz	<input type="checkbox"/>			<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
					<input type="checkbox"/>
Classified Senate:	Monica Blando	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Districtwide Strategic Planning		
2. State Budget <ul style="list-style-type: none"> • New Formula LINK (Sue) • Data Elements (Bri, Chris, Mike) 		
3. FTES <ul style="list-style-type: none"> • Annual Report and FTES LINK <ul style="list-style-type: none"> ➤ Resident ➤ Non Resident • Year End Close Process • AB Targets (IAM A-2) • Multi Year History LINK 		

<p>4. Unrestricted Income for 18-19</p> <ul style="list-style-type: none"> • 18-19 Advance Principal Apportionment 		
<p>5. Benefit Estimates 18-19 LINK (Janet):</p> <ul style="list-style-type: none"> • Employee, Retiree Benefits and Adjunct Health • Employee Benefit Rates (IAM I) 		
<p>6. Site Planning & Budget Updates:</p> <ul style="list-style-type: none"> • Grossmont College • Cuyamaca College • District Services 		
<p>7. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ A&R Assistant, SR ○ Evaluations Advisor ○ Interim Dean, Arts, Languages & Communication ○ Library Technician II ○ Outreach Student Services Specialist • Cuyamaca College: <ul style="list-style-type: none"> ○ Counselor, DSPS ○ Instructor, Child Development ○ Instructor, Economics ○ Instructor, Engineering ○ Instructor, Kumeyaay Studies ○ Instructor, Physics ○ Instructor, Political Science ○ Athletic Eligibility Advisor ○ Athletic Facilities Technician ○ Computer Lab Technician I ○ Specialty Lab Technician IV • District Services: 	<p><i>Highlighted Strategic Hire Requests were previously emailed to DSP&BC.</i></p>	
<p>8. Items From the Floor</p>		

Next Meetings:

- Tuesday, September 4, 2018, 2:00 p.m., Cuyamaca College Student Center
- Monday, October 8, 2018, 2:00 p.m., Grossmont College Griffin Gate
- Monday, November 5, 2018, 3:00 p.m., Cuyamaca College Student Center



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.