

Benefits Renewal FY 2018-19 Projection

	Active	PT Faculty	Retiree
All plans	\$14,041,151	\$1,690,507	\$1,303,437
Projected Growth	\$543,529	\$230,001	\$0
Total	\$14,584,680	\$1,920,508	\$1,303,437

\$17,880

per employee per year

Assumptions

Kaiser +2.5%, UHC +5.0%

No change to dental, vision, life, ltd

Based on enrollment counts as of May 2018

Growth: active +30, PT faculty +20