

District Strategic Planning & Budget Council

Monday, January 7, 2019 - 3:00–4:30 p.m. Cuyamaca College Student Center

Meeting Agenda

Chair:	Sue Rearic	Members Present Administration:	Nabil Abu-Ghazaleh	
Administrators Assoc.:	Aaron Starck		Sahar Abushaban Julianna Barnes Alyssa Brown	
AFT:	Jim Mahler		Tim Corcoran Jessica Robinson Jennifer Fujimoto	
CSEA:	Rocky Rose		Anne Krueger	
Conf. Administrators:	Marsha Gable		Cindy Miles Brianna Hays Mike Reese	
Confidential Staff:	Cheryl Detwiler		Pat Setzer	
GC Academic Senate:	Tate Hurvitz Jeff Lehman		Janet Snelling Chris Tarman Sean Hancock Bill McGreevy	
CC Academic Senate:	Kim Dudzik		Craig Leedham	
Students Reps:	Amy Bianchi Jesus Suarez	Also Attending:		
Classified Senate:	Monica Blando	Recorder:	Rosie Ibarra	

Item	Summary/ Action	Links/Documents
1. Integration of CCCCO Vision for Success with GCCCD Strategic Plans		
 2. Site Planning & Budget Updates Grossmont College Cuyamaca College District Services 		
 3. Accreditation – Update on Districtwide Timeline Update <u>Timeline</u> 		
4. Workday Recruiting Go Live		

5. Nonresident Tuition Fee Rate for 2019/20	Board Item – will be posted after discussion <u>Nonresident Tuition Fee Summary</u> <u>2019-20 Nonresident Tuition – CA</u> <u>Community Colleges Memo</u>			
6. Spring 2019 Enrollment Update				
7. SCFF Data Elements	SCFF Data Elements Chart			
8. 18-19 Adoption Budget Update	Adoption Budget Update booklet			
 9. <u>Strategic Hires</u> Grossmont College: Assistive Technology-Alternate Media Specialist Director of Instructional Technology Cuyamaca College: Dean, Athletics, Kinesiology & Health Education Evaluations Advisor English Instructor Englineering Instructor ESL Instructor Biology Instructor Math Instructor District Services: Campus and Parking Services Specialist Payroll Technician 				
10. Items From the Floor				
Next Meetings:				

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- Monday, February 11, 2019, 2:00 p.m., Grossmont College Griffin Gate
- Monday, March 11, 2019, 2:00 p.m., Cuyamaca College Student Center

GROSSMONT-CUYAMACA Community College District

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.