

**Grossmont-Cuyamaca Community College District
FTES Summary (Factored)
15-16, 16-17, 17-18 & 18-19 (P1)**

	2015-16 Actual FTES	2016-17 Actual FTES	2017-18 Actual FTES	2018-2019 Report 1/15/19 P1	2018-19 Targets AB
<u>Cuyamaca</u>					
Resident	5,749.30	6,337.92	5,707.69	5,533.64	5,745.00
Non Resident	62.45	86.13	76.64	73.74	48.00
<i>Total</i>	5,811.75	6,424.05	5,784.33	5,607.38	5,793.00
<u>Grossmont</u>					
Resident	13,000.21	12,747.23	11,472.79	12,116.72	12,157.00
Non Resident	792.11	777.12	793.49	703.39	650.00
<i>Total</i>	13,792.32	13,524.35	12,266.28	12,820.11	12,807.00
<u>Combined</u>					
Resident	18,749.51	19,085.15	17,180.48	17,650.36	17,902.00
Non Resident	854.56	863.25	870.13	777.13	698.00
<i>Total</i>	19,604.07	19,948.40	18,050.61	18,427.49	18,600.00