



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

March 11, 2019 - 2:00–3:30 p.m.
Cuyamaca College Student Center, I-209

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>	Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
	Steve Davis	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
		<input type="checkbox"/>		Cindy Miles	<input type="checkbox"/>
Students Reps:	Amy Bianchi	<input type="checkbox"/>		Brianna Hays	<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:	Mike Reese	<input type="checkbox"/>
Classified Senate	Monica Blando	<input type="checkbox"/>	Recorder:	Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Sean Hancock	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
				Catherine Webb	<input type="checkbox"/>
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Item	Summary/Action	Links/Documents
1. Strategic Planning: <ul style="list-style-type: none"> Board Goals & Priorities (Tarman) 		
2. 2019/2020 Budget Calendar		2019/2020 Budget Prep Calendar
3. FTES – Spring Census		2018-2019 FTES Forecast FTES Summary
4. State Budget – P1 Update		2018-2019 Principal Apportionment
5. Information Item: <ul style="list-style-type: none"> Procedures Update – Donations Cash Handling Quick Reference 		

<p>5. <u>Strategic Hires</u></p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Instructor, Arabic ○ Instructor, CCS African American Studies ○ Instructor, Musical Theatre ○ Counselor, Student Affairs ○ CalWorks Counselor ○ Evaluations Advisor ○ Instructor, Communication ○ Instructor, Media Comm/Video Production ○ Instructor, Political Science ○ Instructor, Psychology ○ English, Generalist -1st Position • Cuyamaca College: <ul style="list-style-type: none"> ○ Career and Job Development Services Supervisor ○ Instructional Media Services, Lead • District Services: <ul style="list-style-type: none"> ○ Payroll Technician ○ Account Clerk Sr. ○ Research and Planning Analyst 	<p><i>Highlighted District Strategic Hire Requests were emailed to DSP&BC on February 20.</i></p>	
<p>6. Items From the Floor</p>		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, April 8, 2019, 2:00 p.m., Grossmont College Griffin Gate</u> • <u>Monday, May 13, 2019, 2:00 p.m., Cuyamaca College Student Center, I-209</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.