



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

April 8, 2019 - 2:00–3:30 p.m.
Grossmont College Griffin Gate
Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>	Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
	Steve Davis	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
		<input type="checkbox"/>		Cindy Miles	<input type="checkbox"/>
Students Reps:	Amy Bianchi	<input type="checkbox"/>		Brianna Hays	<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:	Mike Reese	<input type="checkbox"/>
Classified Senate	Monica Blando	<input type="checkbox"/>	Recorder:	Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Sean Hancock	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
				Catherine Webb	<input type="checkbox"/>

Item	Summary/Action	Links/Documents
1. Strategic Planning: <ul style="list-style-type: none"> Board Goals & Priorities (Sean) Site Planning 		2019 Board Goals Key Performance Indicators Presentation
2. CCCC – Data Collection and Review Process		
3. IT Assessment		
4. Guided Pathways – May 24 Workshop		
5. State Budget 2018-19		
6. Tentative Budget 2019-20 Payroll Forecast Income Estimates		

7. Workday – New Reports and Improvements		
8. Strategic Hires <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Tutoring Center Specialist ○ Custodian ○ Admissions & Records Specialist - Residency • Cuyamaca College: <ul style="list-style-type: none"> ○ Custodian (2) ○ Admissions & Records Assistant, Senior • District Services: <ul style="list-style-type: none"> ○ Campus and Parking Services Safety Specialist ○ Campus and Parking Services Technician 	<p>Highlighted District Strategic Hire Requests were emailed to DSP&BC on April 2.</p>	
9. Items From the Floor		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, May 13, 2019, 2:00 p.m., Cuyamaca College Student Center, I-209</u> • <u>Monday, June 10, 2019, 2:00 p.m., Grossmont College Griffin Gate</u> • <u>Monday, July 8, 2019, 2:00 p.m., Cuyamaca College Student Center, I-209</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.