



**District Strategic Planning & Budget Council**

**May 13, 2019 - 2:00–3:30 p.m.**  
**Cuyamaca College Student Center, I-209**  
**Meeting Agenda**

<b>Chair:</b>	<b>Sue Rearic</b>	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>	Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
				Sahar Abushaban	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Jessica Robinson	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
	Steve Davis	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Cindy Miles	<input type="checkbox"/>
		<input type="checkbox"/>		Brianna Hays	<input type="checkbox"/>
Students Reps:	Amy Bianchi	<input type="checkbox"/>		Mike Reese	<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:	Pat Setzer	<input type="checkbox"/>
Classified Senate	Monica Blando	<input type="checkbox"/>	Recorder:	Janet Snelling	<input type="checkbox"/>
				Chris Tarman	<input type="checkbox"/>
				Sean Hancock	<input type="checkbox"/>
				Bill McGreevy	<input type="checkbox"/>
				Craig Leedham	<input type="checkbox"/>
				Todd McDonald	<input type="checkbox"/>
				Catherine Webb	<input type="checkbox"/>
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Item	Summary/Action	Links/Documents
1. Strategic Planning: <ul style="list-style-type: none"> <li>Annual Site Planning</li> <li>Guided Pathway Forums</li> </ul>		
2. Triennial Review of GCCCD Governance structure		
3. FTES: <ul style="list-style-type: none"> <li>P2 Forecast</li> </ul>		<a href="#">18-19 Multi Year FTES Summary</a>  <a href="#">18-19 FTES Forecast</a>
4. Tentative Budget: <ul style="list-style-type: none"> <li>Total Income UGF (revised P1- 4.26.19)</li> <li>Dedicated Income</li> <li>FTES Goals</li> </ul>		<a href="#">Total Income UGF (revised P1- 4.26.19)</a>

5. May Revise State Budget		
6. SCFF – Update		
<p>7. <a href="#">Strategic Hires</a></p> <ul style="list-style-type: none"> <li>• Grossmont College: <ul style="list-style-type: none"> <li>○ Custodian</li> <li>○ Associate Dean of EOPS/CARE</li> <li>○ Financial Aid Technician</li> <li>○ Financial Aid Assistant</li> <li>○ CTE (Strong Workforce) Job Placement Specialist</li> </ul> </li> <li>• Cuyamaca College:</li> <li>• District Services: <ul style="list-style-type: none"> <li>○ HR Director</li> <li>○ Executive Assistant III - HR</li> <li>○ Chancellor</li> </ul> </li> </ul>		
8. Items From the Floor		
<p><b><u>Next Meetings:</u></b></p> <ul style="list-style-type: none"> <li>• <u>Monday, June 10, 2019, 2:00 p.m., Grossmont College Griffin Gate</u></li> <li>• <u>Monday, July 8, 2019, 2:00 p.m., Cuyamaca College Student Center, I-209</u></li> </ul>		



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

### GCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.