

District Strategic Planning & Budget Council (DSP&BC)

Charge:

The District Strategic Planning and Budget Council (DSP&BC) serves in an advisory capacity to the Chancellor on development and evaluation of college and District strategic plans and budget planning priorities based upon the District vision and goals.

Membership:

- Vice Chancellor, Business Services (Chair)
- President, Grossmont College
- President, Cuyamaca College
- Vice Chancellor, Human Resources
- Vice Chancellor, Student and Institutional Success
- Vice President, Administrative Services, Grossmont College
- Vice President, Administrative Services, Cuyamaca College
- Vice President, Academic Affairs, Grossmont College (attends in even years)
- Vice President, Instruction, Cuyamaca College (attends in odd years)
- Vice President, Student Services, Grossmont College (attends in odd years)
- Vice President, Student Services, Cuyamaca College (attends in even years)
- Associate Vice Chancellor, Business Services
- Associate Vice Chancellor, Human Resources
- Associate Vice Chancellor, Research, Planning and Technology
- Senior Dean, College Planning and Institutional Effectiveness, Grossmont College
- Senior Dean, Institutional Effectiveness, Success, and Equity, Cuyamaca College
- President, Academic Senate, Grossmont College
- President, Academic Senate, Cuyamaca College
- President, Associated Students, Grossmont College
- President, Associated Student Government, Cuyamaca College
- Directors, Human Resources (3)
- Director, Enterprise Systems
- Senior Director, Fiscal Services
- Communications and Public Information Director
- President, American Federation of Teachers Guild
- President, California School Employees Association, Chapter 707
- President, Administrators' Association
- Chair, Classified Senates Coordinating Council
- Confidential Administrators representative
- Confidential Staff representative

Committees: Recommendations from the following committees are forwarded to DSP&BC:

- District Institutional Effectiveness Committee
- Sustainability Committee

Meeting Schedule: Monthly

District Institutional Effectiveness Committee (DIEC)

Charge:

The District Institutional Effectiveness Committee (DIEC) serves in an advisory capacity to the District Strategic Planning and Budget Council and will serve to cultivate institutional effectiveness and continuous quality improvement across the District. In particular, the Committee will monitor efforts to improve equity-minded student learning and achievement; achieve the District's mission and goals; serve the needs of the East San Diego County community; and ensure the organizational health and capacity of the District to improve institutional quality. The Committee will support institutional effectiveness by the following:

- Facilitating conversations about institutional performance
- Monitoring ongoing accreditation activities (including preparation for the colleges' self-evaluation reports) from a districtwide perspective and making recommendations to the Chancellor
- Coordinating districtwide planning efforts
- Providing quantitative and qualitative data to inform integrated planning and decision-making processes throughout the District
- Coordinating and evaluating institution-set standards and targets on key performance indicators (KPIs) and other student success outcome measures
- Providing guidance to the District Office of Research, Planning & Institutional Effectiveness regarding annual research priorities and the preparation and evaluation of District plans

Membership:

- Associate Vice Chancellor, Research, Planning, and Technology (Chair)
 - Vice Chancellor, Student and Institutional Success
 - Senior Dean, College Planning and Institutional Effectiveness, Grossmont College
 - Senior Dean, Institutional Effectiveness, Success, and Equity, Cuyamaca College
 - Chair(s), Planning and Institutional Effectiveness Committee, Grossmont College
 - Chair(s), Institutional Effectiveness Council, Cuyamaca College
 - Co-Chair, Accreditation Faculty, Grossmont College
 - Co-Chair, Accreditation Faculty, Cuyamaca College
 - Research and Planning Supervisor
 - Research and Planning Analyst(s), Grossmont College
 - Research and Planning Analyst(s), Cuyamaca College
 - President, Academic Senate, Grossmont College (or designee)
 - President, Academic Senate, Cuyamaca College (or designee)
 - President, Classified Senate, Grossmont College
 - President, Classified Senate, Cuyamaca College
 - Student representative, Grossmont College
 - Student representative, Cuyamaca College
 - Business Services representative
 - Human Resources representative
-

Sustainability Committee

Charge:

The Sustainability Committee serves in an advisory capacity to the District Strategic Planning & Budget Council on energy conservation and sustainability issues, including Board Policies and Administrative Procedures that support the District's sustainability commitment, which includes energy use reduction and conservation of natural resources.

The Sustainability Committee (formerly Work Group) was appointed by the Chancellor's Extended Cabinet in December 2015 and charged with developing:

- Sustainability Implementation
- Communication strategy and talking points
- Board Policy and Administrative Procedure for Energy Conservation
- Technical glossary (behavioral goals)
- Discussions on sustainability progress and make recommendations as appropriate
- Consider energy use reports

Membership:

- Senior Director, Districtwide Facilities (Chair)
 - Vice Chancellor, Business Services
 - Vice President, Administrative Services, Grossmont College
 - Vice President, Administrative Services, Cuyamaca College
 - Director, District/Campus Facilities, Operations and Maintenance, Grossmont College
 - Director, District/Campus Facilities, Operations and Maintenance, Cuyamaca College
 - Director, Human Resources
 - Director of Public Safety
 - Communication and Public Information Director
 - Sustainability Specialist
 - Prop V Program Manager
 - Academic Senate representative, Grossmont College
 - Academic Senate representative, Cuyamaca College
 - Student representative, Grossmont College
 - Student representative, Cuyamaca College
 - Classified Staff representative, Grossmont College
 - Classified Staff representative, Cuyamaca College
 - Classified Staff representative, District Services
 - Grant Projects representative
 - Additional members as recommended by Chancellor's Cabinet
-