

**Grossmont-Cuyamaca Community College District
Full-Time Faculty Hiring Funds
Calculation for Budget Allocation**

Grossmont College	Cuyamaca College	Total
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2015-16 to 2018-19

Allocated to colleges:

10 G and 5 C = 15 total

2015-16 Allocation	\$ 1,030,128			
Increase 16-17	<u>23,580</u>			
	1,053,708			
Adjustment in Recalc	<u>(2,543)</u>			
	1,051,165	16-17 Recalc		
Adjustment in 17-18 P2	<u>46,970</u>			
Funding Level 18-19	1,098,135	17-18 P2		
Adjustment in 18-19 P2	<u>29,769</u>	Apply 18-19 COLA		
Ongoing as of 7-1-19	<u><u>1,127,904</u></u>			
	\$ 751,936		\$ 375,968	\$ 1,127,904
	66.7%		33.3%	

2019-20

Allocated to colleges:

6 G and 6 C = 12 total

2019-20 Allocation	<u>\$ 763,126</u>			
	\$ 381,563		\$ 381,563	\$ 763,126
	50.0%		50.0%	

Total Allocations by Site

<u><u>\$ 1,133,499</u></u>	<u><u>\$ 757,531</u></u>	<u><u>\$ 1,891,030</u></u>
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