



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

Tuesday, November 12, 2019 - 2:00–3:00 p.m.
Cuyamaca College Student Center
Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present	
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	
AFT:	Jim Mahler	<input type="checkbox"/>		Nabil Abu-Ghazaleh
CSEA:	Patty Sparks	<input type="checkbox"/>		Julianna Barnes
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Alyssa Brown
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Tim Corcoran
GC Academic Senate:	Denise Schulmeyer	<input type="checkbox"/>		Jessica Robinson
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Jennifer Fujimoto
Students Reps:	Kyrie Macogay – CC	<input type="checkbox"/>		Anne Krueger
	Leobardo Rubio – GC	<input type="checkbox"/>	Also Attending:	Cindy Miles
Classified Senate	Monica Blando	<input type="checkbox"/>	Recorder:	Brianna Hays
				Mike Reese
				Pat Setzer
				Janet Snelling
				Chris Tarman
				Sean Hancock
				Bill McGreevy
				Craig Leedham
				Todd McDonald
				Catherine Webb

Item	Summary/Action	Links/Documents
1. Planning Timeline		District Services Planning Timeline
2. Facilities Master Plan Update		FMP PowerPoint 10-15-19 FMP Update PowerPoint 11-19-19 FMP Project List
3. FON <ul style="list-style-type: none"> • 2018 Adjusted • 2019 		FON Summary Fall 2018 and 2019 FON State Compliance Resident FTES Trends

<p>4. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Associate Dean, Nursing ○ Administrative Assistant III ○ Custodian, PVAC ○ Custodian, PVAC 2 ○ EOPS/CARE Program Specialist ○ Financial Aid Services Specialist ○ Library Technician II ○ Production Technician, PVAC ○ Interim Vice President for Student Services • Cuyamaca College: <ul style="list-style-type: none"> ○ Instructor, Auto ○ Librarian ○ Science Lab Technician II-Chemistry ○ Counselor (Career) ○ Interim Vice President, Administrative Services ○ Maintenance Supervisor ○ General Maintenance Worker, Senior ○ Administrative Assistant III-Facilities ○ Administrative Assistant I-Instructional Operations • District Services (<i>these have moved forward</i>): <ul style="list-style-type: none"> ○ Director, Payroll ○ District Projects Supervisor 	<p>Highlighted District Strategic Hire Requests were emailed to DSP&BC on October 14.</p>	
<p>5. Items From the Floor</p>		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, December 2, 2019, 2:30-3:30 p.m., Grossmont College, Griffin Gate</u> • <u>Monday, January 13, 2020, 2:30-3:30 p.m., Cuyamaca College, Student Center, I-209</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs, promote global responsibility, and foster opportunities for all.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.