FACILITIES MASTER PLAN UPDATE

Presented by

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10-15-19

FMP - Update 2019

Purpose:

- Review the 2013 FMP and related 2016 FMP Refresh
- Review previous recommendations
- Identify areas of opportunity
- Explore concepts and develop recommendations
- Communicate facility needs and consider funding options including a potential local bond or state facilities requests.

FMP - Update 2019

Develop an updated Plan:

- Site Maps

- Project Lists

- Cost Estimates

- Funding options

Summer 2019

- College leadership discusses ad hoc schedule with constituency group leaders and requests summer meetings
- Gensler representative presents draft Facilities Master Plan Update at Facilities Committee
- Facilities Committee provides initial feedback regarding draft plan

September 2019

- Facilities Committee begins prioritization discussion
- Constituency group representatives obtain feedback from members

October 2019

- Upcoming:
- Facilities Committee prioritizes projects, reaches consensus, and sends recommendations to College Council
- College Council reviews Facilities Committee's recommendations and forwards to president
- President reviews and forwards to chancellor for District review.

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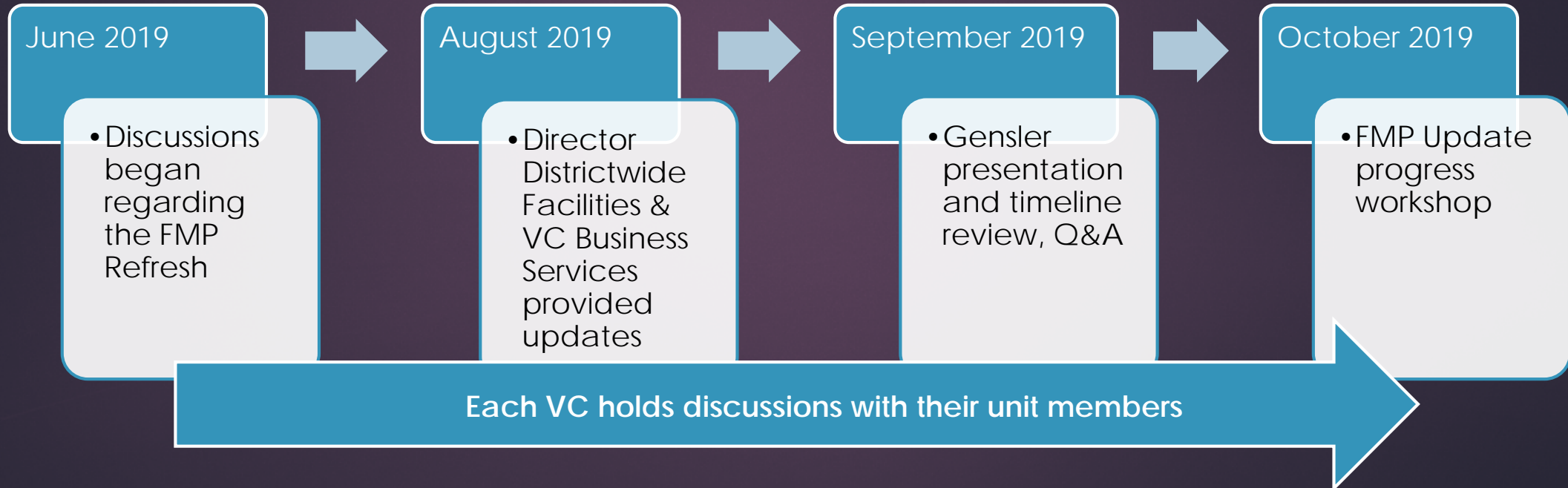COLLEGE

FMP- Update 2019

Broad, inclusive process:

- ❖ Facilities & Sustainability Planning Committee
- ❖ Resource & Operations Council
- ❖ Student Services Leadership Advisory Team
- ❖ Instructional Leadership Advisory Team
- ❖ Administrative Leadership Advisory Team
- ❖ Academic Senate
- ❖ Classified Senate
- ❖ Cuyamaca College Council
- ❖ President's Cabinet

CUYAMACA
·COLLEGE·

LEARNING FOR
THE FUTURE

DISTRICT SERVICES COUNCIL

- Vice Chancellors
- Associate Vice Chancellors
- Departmental Managers/Supervisors
- Foundation

- Administrators Association
- Classified Senate
- Confidential Staff
- CSEA

June 2019
- Discussions began regarding the FMP Refresh

August 2019
- Director Districtwide Facilities & VC Business Services provided updates

September 2019
- Gensler presentation and timeline review, Q&A

October 2019
- FMP Update progress workshop

Each VC holds discussions with their unit members

DISTRICT SERVICES

FMP - Update 2019

Next Steps:

- Present FMP Update 2019

    - Governing Board Meeting 11-20-19

    - Presentation during open session

- Continue discussions as funding plans are developed