

Grossmont-Cuyamaca Community College District
2020-2021 Resident FTES
 Per CCFS-320 Report as of 1/11/2021

	2019/2020 Annual FTES	2020/2021 FTES	Difference from PY	2020/2021 Target FTES	Difference from Target
<u>Cuyamaca College</u>					
Summer - Actuals	366	221	-40%	146	51%
Fall - Actuals	2,449	2,270	-7%	2,446	-7%
Spring as of 1/11/2021	2,549	1,985		2,559	-22%
Estimated Total	5,364	4,476		5,151	
<u>Grossmont College</u>					
Summer - Actuals	867	346	-60%	225	54%
Fall - Actuals	5,400	4,702	-13%	5,390	-13%
Spring as of 1/11/2021	5,137	3,845		5,018	-23%
Estimated Total	11,404	8,893		10,633	
<u>Combined</u>					
Summer - Actuals	1,233	566	-54%	371	53%
Fall - Actuals	7,849	6,972	-11%	7,836	-11%
Spring as of 1/11/2021	7,686	5,830		7,577	-23%
Estimated Total	16,768	13,368		15,784	-15%