

**California Community Colleges  
2020 COVID-19 Response Block Grant Federal Portion - Coronavirus Relief Fund Expenditure Report**

District: Grossmont-Cuyamaca  
Report Period: March 1 - December 30, 2020

1) COVID-19 Response Block Grant Federal Portion - Coronavirus Relief Fund (CRF) Allocation \$ 864,951

2) COVID-19 Response Block Grant CRF Expenditures and Obligations by Activity

	Expenditures	Obligations	Total
a. Administrative Expenses	\$ -	\$ -	-
b. Budgeted Personnel & Services Diverted to a Substantially Different Use			
Cost of diverting support staff and faculty to develop online learning capabilities	-	-	-
Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-
Diverted Personnel & Services Subtotal	-	-	-
c. COVID-19 Testing and Contact Tracing			
Costs of providing COVID-19 testing, including serological testing	-	-	-
Payroll costs or contract costs for staff conducting contact testing	-	-	-
Testing and Contract Tracing Subtotal	-	-	-
d. Economic Support (other than Small Business, Housing, and Food Assistance)			
Grants to individuals facing economic hardship	-	-	-
Mental Health Services	-	-	-
Cost for government payroll support program	-	-	-
Economic Support Subtotal	-	-	-
e. Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	-	-	-
f. Facilitate Distance Learning			
Faculty Online Learning Grants	-	-	-
Faculty Online Learning Professional Development	313,687	-	313,687
Student Reengagement	-	-	-
Investments to Close Digital Divide	235,421	36,791	272,212
Other Activities to Facilitate Distance Learning	67,986	-	67,986
Facilitate Distance Learning Subtotal	617,094	36,791	653,885
g. Food Programs			
Costs for establishing and developing a food bank	-	-	-
Cost of food assistance to students	-	-	-
Food Program Subtotal	-	-	-

h. Housing Support			
Rental Assistance	-	-	-
Emergency shelter and housing to vulnerable student populations	-	-	-
Housing Support Subtotal	-	-	-
i. Improve Telework Capabilities for Employees			
Software and Hardware purchases that enable employees to telework	178,593	20,112	198,705
j. Medical Expenses	-	-	-
k. Nursing Home Assistance (Not Applicable)			
l. Payroll for Public Health & Safety Employees			
Payroll for health & safety employees dedicated to pandemic response/mitigation	-	-	-
m. Personal Protective Equipment (PPE)			
Cost of acquisition and distribution of PPE	-	-	-
Cost to create a reserve of PPE	-	-	-
PPE Subtotal	-	-	-
n. Public Health Expenses			
Cost of communicating and enforcing public health orders related to COVID-19.	-	-	-
Sanitizing Products	12,361	-	12,361
Cost of disinfecting public areas	-	-	-
Other Public Health Expenses	-	-	-
Public Health Expenses Subtotal	12,361	-	12,361
o. Small Business Assistance (Not Applicable)			
p. Unemployment Benefits (not reimbursed by other federal funds)	-	-	-
q. Worker's Compensation	-	-	-
r. Items Not Listed Above	-	-	-
<b>Totals</b>	<b>\$ 808,048</b>	<b>\$ 56,903</b>	<b>\$ 864,951</b>

**Unspent COVID-19 Response Block Grant Federal Portion - Coronavirus Relief Funds**

**\$ -**