

Grossmont-Cuyamaca Community College District 2021/2022 Nonresident Tuition and Capital Outlay Fee

Education Code section 76140 requires each district governing board to establish the nonresident tuition fee for the following fiscal year

Nonresident Tuition Fee Options

The district has seven options for the nonresident tuition:

- Option 1 District Average Cost
- Option 2 District Average cost with 10% or more noncredit FTES
- Option 3 Statewide Average Cost
- Option 4 Highest Statewide Average Cost
- Option 5 An amount not to exceed the fee established by the governing board of any contiguous district
- Option 6 An amount Between Statewide Average Expense of Education & District Expense of Education
- Option 7 No more than 12 Comparable cost of living States' average tuition

Nonresident Capital Outlay Fee

The District may charge a capital outlay fee to nonresident students:

- Option 1 District capital outlay expenditures in the preceding fiscal year divided by total FTES
- Option 2 Fifty percent of the nonresident tuition fee adopted by the district

Note: Palomar College no longer charges \$5/unit for capital outlay fee

Processing Fee for Students from Foreign Countries

The district may charge international applicants a processing fee not to exceed the lesser of:

- (1) the actual cost of processing an application
- (2) \$100

This fee may be deducted from the tuition fee at the time of enrollment

Note: San Diego Community College District charges \$100 processing fee

Grossmont-Cuyamaca Community College District 2021/2022 Nonresident Tuition Fee Calculation

| | | Based on 2018/19 Actuals | Based on 2019/20 Actuals | | |
|---|----------|-----------------------------|-----------------------------|---|-----|
| <u>District Average Cost</u> | | 2020/21 Fee | 2021/22 Fee | | |
| (1) District Expense of Education (CCFS 311 report) | | \$ 156,089,663 | \$ 154,380,775 | A | -1% |
| (2) District Annual Total FTES (CCFS 320 Report) | | 18,471 | 17,478 | B | -5% |
| Average Expense of Education per FTES | (A / B) | \$ 8,451 | \$ 8,833 | C | 5% |
| U.S. Consumer Price Index Compound Factor | | 1.0420 | 1.0540 | D | |
| Average Cost per FTES for Tuition Year | (C X D) | 8,805 | 9,310 | E | 6% |
| Nonresident Tuition Fee per Semester Unit | (E / 30) | \$ 294 | \$ 310 | F | 6% |

| | | 2020/21 Fee | 2021/22 Fee | | |
|---|----------|------------------|------------------|---|-----|
| Statewide Expense of Education | | \$ 9,581,068,770 | \$ 9,928,787,084 | A | 4% |
| Statewide Annual Total FTES | | 1,148,145 | 1,135,429 | B | -1% |
| Average Expense of Education per FTES | (A / B) | \$ 8,345 | \$ 8,745 | C | 5% |
| U.S. Consumer Price Index Compound Factor | | 1.0420 | 1.0540 | D | |
| Average Cost per FTES for Tuition Year | (C X D) | 8,695 | 9,217 | E | 6% |
| Nonresident Tuition Fee per Semester Unit | (E / 30) | \$ 290 | \$ 307 | F | 6% |

Notes:

(1) Expense of Education = Total general fund expenditures for all object of expenditure 1000 through 5000 and all expenditures of activity from 0100 through 6700

(2) Total FTES includes credit, noncredit and nonresidents FTES

Grossmont-Cuyamaca Community College District 2021/2022 Nonresident Tuition Fee Summary

2021/2022 Nonresident Tuition Fee Options:

| | |
|----------------------------------|------------------|
| District average cost | \$310 |
| Statewide average cost | \$307 |
| Highest years' Statewide average | \$307 |
| No more than contiguous district | See below |
| Comparable 12 states average | \$365 |

Local District's Fees:

| | <u>2021-2022</u> | <u>2020-2021</u> | |
|-----------------|------------------|------------------|----------------------|
| GCCCD | \$307 | \$290 | |
| Imperial Valley | \$276 | \$267 | |
| Mira Costa | \$307 | \$290 | |
| Palomar | \$307 | \$290 | |
| San Diego | \$307 | \$290 | \$100 Processing Fee |
| Southwestern | \$289 | \$275 | |

| <u>GCCCD History</u> | District Calc | Statewide Calc | Approved Tuition | Other Approved Components | Basis for Adoption |
|----------------------|---------------|----------------|------------------|---------------------------|---|
| 2004-05 | \$148 | \$149 | \$146 | none | Contiguous district: <u>SDCCD</u> |
| 2005-06 | \$149 | \$151 | \$151 | none | Statewide average cost |
| 2006-07 | \$156 | \$160 | \$156 | none | District average cost |
| 2007-08 | \$187 | \$173 | \$163 | none | Contiguous district: <u>SDCCD,MiraCosta,Palomar</u> |
| 2008-09 | \$196 | \$181 | \$181 | none | Statewide average cost |
| 2009-10 | \$202 | \$190 | \$190 | none | Statewide average cost |
| 2010-11 | \$186 | \$183 | \$186 | none | District average cost |
| 2011-12 | \$170 | \$176 | \$190 | none | Highest Years Statewide average |
| 2012-13 | \$183 | \$179 | \$190 | none | Highest Years Statewide average |
| 2013-14 | \$194 | \$184 | \$190 | none | Highest Years Statewide average |
| 2014-15 | \$195 | \$193 | \$193 | none | Statewide average cost |
| 2015-16 | \$200 | \$200 | \$200 | none | Statewide average cost |
| 2016-17 | \$214 | \$211 | \$211 | none | Statewide average cost |
| 2017-18 | \$225 | \$234 | \$234 | none | Statewide average cost |
| 2018-19 | \$262 | \$258 | \$258 | none | Statewide average cost |
| 2019-20 | \$271 | \$265 | \$265 | none | Statewide average cost |
| 2020-21 | \$294 | \$290 | \$290 | none | Statewide average cost |
| 2021-22 | \$310 | \$307 | \$307 | none | Statewide average cost |