

Grossmont-Cuyamaca Community College District
2020-2021 Resident FTES
Per CCFS-320 Report as of 2/8/2021

	2019/2020 Annual FTES	2020/2021 Estimated FTES	Difference from PY	2020/2021 Target FTES	Difference from Target
<u>Cuyamaca College</u>					
Summer - Actuals	366	221		146	
Fall - Actuals	2,449	2,275		2,446	
Spring as of 2/8/2021	2,549	2,316		2,559	
Estimated Total	5,364	4,812	-10%	5,151	-7%
<u>Grossmont College</u>					
Summer - Actuals	867	346		225	
Fall - Actuals	5,400	4,714		5,390	
Spring as of 2/8/2021	5,137	4,403		5,018	
Estimated Total	11,404	9,463	-17%	10,633	-11%
<u>Combined</u>					
Summer - Actuals	1,233	567		371	
Fall - Actuals	7,849	6,989		7,836	
Spring as of 2/8/2021	7,686	6,719		7,577	
Estimated Total	16,768	14,275	-15%	15,784	-10%