

Grossmont-Cuyamaca Community College District Student Center Funding Formula (SCFF) Data

Submitted FTES per CCFS-320 Report

	2018/2019	2019/2020	2020/2021	3 Year 2020/2021
	Final	Final	P1	Credit FTES
Credit FTES	17,317	16,325	14,619	16,087
Noncredit FTES	17	13	7	
Special Admit Credit FTES	352	422	445	
Incarcerated Credit FTES	11	8	-	
Total FTES	17,697	16,768	15,071	
		-5%	-10%	

FTES per Emergency Conditions Allowance (ECA)

	2018/2019	2019/2020	2020/2021	3 Year 2020/2021
	Final	P1	based on 19/20 P1	Credit FTES
Credit FTES	17,317	16,663	16,663	16,881
Noncredit FTES	17	16	16	
Special Admit Credit FTES	352	350	350	
Incarcerated Credit FTES	11	6	6	
Total FTES	17,697	17,035	17,035	
		-4%	0%	

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Supplemental Data

	2017/18 Headcount	2018/19 Headcount	<i>Inc/Dec from Prior Year</i>	2019/20 Headcount	<i>Inc/Dec from Prior Year</i>
Pell Grant Recipients	8,575	8,209	-4%	8,084	-2%
AB540 Students	639	625	-2%	671	7%
California Promise Grant Recipients	19,567	18,243	-7%	16,983	-7%
Total Supplemental Headcount	28,781	27,077	-6%	25,738	-5%

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Student Success Data

	2017/18 Headcount	2018/19 Headcount	2019/20 Headcount	Inc/Dec from Prior Year	3 Year Average
All Students					
Associate Degrees for Transfer	946	1,092	1,119	2%	1,052
Associate Degrees	1,198	1,121	1,034	-8%	1,118
Credit Certificates	129	145	123	-18%	132
Transfer level math & English	702	946	1,090	13%	913
Transfer to 4-year University	1,203	1,280	1,329	4%	1,271
Nine or more CTE Units	2,385	2,420	2,344	-3%	2,383
Regional living wage	1,953	2,034	2,328	13%	2,105
All Students Total	8,516	9,038	9,367	4%	8,974

Pell Grant Recipients

Associate Degrees for Tfr	463	564	590	4%	539
Associate Degrees	610	598	547	-9%	585
Credit Certificates	61	70	64	-9%	65
Transfer level math & English	297	419	475	12%	397
Transfer to 4-year University	537	565	608	7%	570
Nine or more CTE Units	1,134	1204	1,200	-0.3%	1,179
Regional living wage	511	585	680	14%	592
Pell Grant Recipients Total	3,613	4,005	4,164	4%	3,927

California Promise Grant Recipients

Associate Degrees for Tfr	682	763	816	6%	754
Associate Degrees	886	843	784	-8%	838
Credit Certificates	92	96	88	-9%	92
Transfer level math & English	416	606	695	13%	572
Transfer to 4-year University	790	846	864	2%	833
Nine or more CTE Units	1,708	1741	1,728	-1%	1,726
Regional living wage	1,089	1226	1,404	13%	1,240
California Promise Grant Recipients Total	5,663	6,121	6,379	4%	6,054