



District Strategic Planning & Budget Council

Monday, February 8, 2021 - 2:00–3:00 p.m.

Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present	
			Administration:	
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>		Joan Ahrens
				Julianna Barnes
AFT:	Jim Mahler	<input type="checkbox"/>		Alyssa Brown
				Tim Corcoran
CSEA:	Patty Sparks	<input type="checkbox"/>		Jennifer Fujimoto
				Marshall Fulbright
Conf. Administrators:	Aaron Starck	<input type="checkbox"/>		Marsha Gable
				Brianna Hays
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Anne Krueger
				Craig Leedham
GC Academic Senate:	Denise Schulmeyer and Pearl Lopez	<input type="checkbox"/>		Todd McDonald
				Bill McGreevy
				Alicia Munoz
				Lynn Neault
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>		Jessica Robinson
				Nicole Salgado
Students Reps:	Kristie Macogay – CC	<input type="checkbox"/>		
	Kaelin Mastronardi – GC	<input type="checkbox"/>	Also Attending:	
Classified Senate	Cindy Emerson and Michele Martens	<input type="checkbox"/>	Recorder:	Rosie Ibarra

Item	Summary/Action	Links/Documents
1. 2021/2022 Nonresident Tuition Fee Rate		2021/2022 Nonresident Tuition Fee Rate (LINK)
2. 2020/2021 FTES Forecast - Enrollment		2020/2021 FTES Forecast (LINK)
3. Budget Update		

<p>4. Student Center Funding Formula (SCFF) Data Comparison</p>		<p>Student Center Funding Formula Data Comparison (LINK)</p>
<p>5. Strategic Hire Requests</p> <p>Cuyamaca College:</p> <ul style="list-style-type: none"> • Administrative Assistant I (Instructional Operations) • Administrative Assistant III (Facilities) • Business/Communications Services Supervisor • Instructor—Paralegal • Librarian • Health Center Supervisor • Maintenance Supervisor • General Maintenance Worker, Sr. • Business Services Specialist <p>Grossmont College:</p> <ul style="list-style-type: none"> • Associate Dean of Nursing • Nursing Instructor • Science Laboratory Technician II (AOJ Department – Forensic Technology) • Instructional Operations Supervisor • Health Services Supervisor <p>District Services:</p> <ul style="list-style-type: none"> • Health & Safety Specialist 		<p>Strategic Hire Requests (LINK)</p>
<p>Next Meeting: <u>Monday, March 8, 2021, 2:00-3:00 p.m.</u></p>		