

**Grossmont-Cuyamaca Community College District  
 COVID-19 Response Funding - Federal & State Stimulus Funds**

|  | YTD Actuals           |                       | Planned     |                     |
|--|-----------------------|-----------------------|-------------|---------------------|
|  | CARES - Institutional | CARES - Institutional | CARES - MSI | Federal Block Grant |
| Faculty Professional Development   | 12,840                | 158,000               |             | 313,686             |
| Distance Education: Software, Supplies, Training & Support   | 2,289                 | 40,000                |             |                     |
| Student Workers due to COVID-19 (tutors & student hourly)  | -                     | 215,891               |             |                     |
| Temporary Employees (that provides direct support to students or assist the District in responding to COVID-19 remote working environment)                                   | 17,760                | 162,980               |             |                     |
| Instructional Software   | 3,528                 | 28,700                | -           | -                   |
| Student Services: Tech for staff to provide services to students   | 21,781                |                       | -           | -                   |
| Laptops to Students (loaners)  | 291,234               | 105,000               | -           | 268,119             |
| Laptops to Students - Technology Grants/Emergency Aid  | 50,000                | 100,000               | -           | -                   |
| Technology to support instruction - Learning glass, cameras  | 123,654               | 124,200               | -           | 4,756               |
| Technology: Software for Student Services/Consulting hours from third party for Colleague modifications to support online placement and EW                                   | 76,275                | -                     | -           | -                   |
| Computers for staff to work remotely (with direct student support)   | 238,506               | 276,000               | -           | 67,323              |
| Computers for staff to work remotely (no direct student support)   | 143,846               | 122,600               | -           | 198,706             |
| Reengagement strategies for students who received an INC or failing grade in Spring 2020 due to COVID-19   | -                     | 60,000                | -           | -                   |
| Student supports to reduce barriers to learning caused by COVID-19 (economic support, food, utilities support. Health/Behavioral services, investment for distance learning) | -                     | 377,833               | -           | -                   |
| Lab Kits   | 13,985                | 5,600                 | -           | -                   |
| Personal Protective Equipment (PPE)/Plexiglass   | 46,102                | 287,000               |             |                     |

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| Cleaning Supplies                                  | 38,075                | 55,000                |                  | 12,361              |
| Student Refunds                                    | 524,496               | -                     | -                | -                   |
| <b>Lost Revenues:</b>                              |                       |                       |                  |                     |
| <i>Facilities Rental Fees - Lost Fees</i>          |                       | 41,243                | 89,879           | -                   |
| <i>Sodexo/Food Services - Lost Commissions</i>     |                       | 19,377                | 31,230           | -                   |
| <i>Vending Machines - Lost Commissions</i>         |                       | 15,603                | 45,352           | -                   |
| <i>OH - Lost Revenue</i>                           |                       | 18,362                | 13,822           | -                   |
| <i>Child Dev Center - Lost Revenue</i>             |                       | 77,787                | 207,387          | -                   |
| <i>Bookstore - Lost Commissions</i>                |                       | 38,757                | 78,282           | -                   |
| <i>Parking Permits - Lost Revenue</i>              |                       | 268,497               | 194,899          | -                   |
| Grants to Students (including AB 540 Students)     | -                     | 500,000               | -                | -                   |
| Signage and stickers for wayfinding and directions | 10,002                | 127,000               |                  |                     |
| Bookstore Employees - Salaries & Benefits          | 136,163               | 54,174                |                  |                     |
| <b>Total Expenditures</b>                          | <b>1,750,537</b>      | <b>3,279,604</b>      | <b>660,851</b>   | <b>864,951</b>      |
| <b>Allocations</b>                                 | <b>\$5,030,141</b>    |                       | <b>\$660,851</b> | <b>\$864,951</b>    |
| <b>Remaining Allocation</b>                        | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>          |

Must be Expended by

5/5/2021

5/31/2021

12/30/2020

**Grossmont-Cuyamaca Community College District  
 COVID-19 Response Funding - Federal Stimulus Funds  
 CARES ACT Funds**

**Student Aid Allocation Inception to Date**

| <b>Relief Source</b>                                    | <b>Cuyamaca</b> | <b>Grossmont</b> | <b>Total</b> |
|---|-----------------|------------------|--------------|
| CARES Act - Student Aid Portion - Funds Available       | \$ 1,459,361    | \$ 3,570,781     | \$ 5,030,142 |
| Funds Awarded & Disbursed through 2/25/21               | 1,453,500       | 3,359,000        | 4,812,500    |
| Remaining Funds to be Awarded and Disbursed - CARES Act | \$ 5,861        | \$ 211,781       | \$ 217,642   |