

District Strategic Planning & Budget Council

Monday, March 8, 2021 - 2:00-3:00 p.m. Zoom Meeting

Meeting Agenda

| | | | Members Present | | |
|------------------------|----------------------------|---|-----------------|--------------------|--|
| Chair: | Sahar Abushaban | | Administration: | | |
| | | | | Joan Ahrens | |
| Administrators Assoc.: | Michael Copenhaver | | | Julianna Barnes | |
| | • | | | Alyssa Brown | |
| | | | | Tim Corcoran | |
| AFT: | Jim Mahler | | | Jennifer Fujimoto | |
| | | | | Marshall Fulbright | |
| CSEA: | Patty Sparks | | | Marsha Gable | |
| | | | | Brianna Hays | |
| Conf. Administrators: | Aaron Starck | | | Anne Krueger | |
| | | | | Craig Leedham | |
| Confidential Staff: | Myra Lomahan | | | Todd McDonald | |
| | | | | Bill McGreevy | |
| GC Academic Senate: | Denise Schulmeyer and Pear | 1 | | Alicia Munoz | |
| | Lopez | | | | |
| | | | | Lynn Neault | |
| CC A and amin Compton | Manual Manaillas Camas | | | Jessica Robinson | |
| CC Academic Senate: | Manuel Mancillas-Gomez | | | Nicole Salgado | |
| | | | | - | |
| Students Reps: | Kristie Macogay – CC | | | + | |
| Students Neps. | Kaelin Mastronardi – GC | | Also Attending: | | |
| | Naciii Mastionalui – GC | | Also Alteriumy. | | |
| Classified Senate | Cindy Emerson and Michele | | Recorder: | Rosie Ibarra | |
| | Martens | | | | |
| | | | | • | |

| Item | Summary/Action | Links/Documents |
|--|----------------|--|
| 2019/2020 State Recalculation Apportionment Report (Recalc) | | State Recalculation Apportionment Report (<u>LINK</u>) |
| 2. 2020/2021 First Principal Apportionment Report (P1) | | First Principal Apportionment Report (<u>LINK</u>) |
| Student-Centered Funding Formula (SCFF) Funding Protection | | SCFF Funding Protection (LINK) |

| 4. 2020/2021 Student-Centered Funding Formula (SCFF) Calculation | | SCFF TCR Calculation – P1 (<u>LINK</u>) | | |
|--|--|---|--|--|
| 5. 2021/2022 Tentative Budget Development | | | | |
| 6. Federal Stimulus Funds | | Federal & State Stimulus Funds Summary (<u>LINK</u>) | | |
| 7. Strategic Hire Requests Cuyamaca College: | | Strategic Hires (<u>LINK</u>) | | |
| none Grossmont College: | | | | |
| Counselor First Year Experience (FYE) Counselor Student Services Assistant | | | | |
| District Services: • none | | | | |
| Next Meeting: Monday, April 12, 2021, 2:00-3:00 p.m. | | | | |