

**Grossmont-Cuyamaca Community College District
Remaining Federal Stimulus Funds Summary & Priorities Plan
Institutional Portion**

	Institutional Amount	Spend by
CRRSAA	18,099,426	2/5/2022
CRRSAA MSI	1,288,258	3/4/2022
State Block Grant	1,061,738	6/30/2022
American Rescue Plan	20,370,000	9/30/2023
Totals	<u>40,819,422</u>	

Priorities

Fund return to campus projects per the recommendations from the four Repopulation Teams

Set aside \$500,000 for innovative return initiatives for student success and retention

Set Aside \$150,000 for dual enrollment pilot (enrollment management strategy)

Capture Lost Revenue

Apply indirect federal approved rate on allowable charges to fund the following:

Future technology repairs and replacements (set aside)

Any recommendations from the repopulation teams that are not allowable with the stimulus funds

Additional support for PIO outreach, marketing and communication needs (enrollment management strategies)

Reassess at the end of this year to see where we are