

**Grossmont-Cuyamaca Community College District**  
**Funding Recommendations after releasing budgeted deficit**

<u>Deficit Scenarios:</u>	<b>Deficit Amount</b>	<b>Available Amount</b>
4% Deficit	4,640,624	-
2.38% Deficit at P1	2,764,221	1,876,403
2% Deficit	2,320,312	2,320,312
1% Deficit	1,160,156	3,480,468

**Recommendations**

Increase Reserve level to 7% with Addl Revenue	521,811	3% release
Decrease the withdrawal for STRS & PERS Reserve in current year	298,832	
Fund Governing Board Election Costs	95,000	
Fund Final Projects Plan (FPPs)	220,000	
<i>GC Gym Renovation &amp; CC Library Renovation</i>		
Fund Prop V Best Practice Audit Recommendations	25,000	
Fund District Website Redesign to align with the colleges	71,500	
Fund DW Facilities Repairs and Maintenance	1,000,000	
Fund DW Cameras Project	1,000,000	
Fund DW Technology Needs	300,000	
<i>Colleague integrations due to Financial Aid Audit</i>		
<i>Improve Student Self Service for enrollment management</i>		
Technology Replacement Set Aside	TBD	
Compensation Study & Plan	TBD	
<b>Total Recommendations</b>	<b>3,532,143</b>	