

## District Strategic Planning & Budget Council

**Monday, April 12, 2021 - 2:00–3:00 p.m.**

**Zoom Meeting**

### Meeting Agenda

<b>Chair:</b>	<b>Sahar Abushaban</b>	<input type="checkbox"/>	Members Present Administration:		
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>		Joan Ahrens Julianna Barnes Alyssa Brown Tim Corcoran	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Jennifer Fujimoto Marshall Fulbright	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Marsha Gable Brianna Hays	<input type="checkbox"/>
Conf. Administrators:	Aaron Starck	<input type="checkbox"/>		Anne Krueger Craig Leedham	<input type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Todd McDonald Bill McGreevy	<input type="checkbox"/>
GC Academic Senate:	Denise Schulmeyer and Pearl Lopez	<input type="checkbox"/>		Alicia Munoz	<input type="checkbox"/>
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>		Lynn Neault Jessica Robinson Nicole Salgado	<input type="checkbox"/>
Students Reps:	Kristie Macogay – CC Kaelin Mastronardi – GC	<input type="checkbox"/> <input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
Classified Senate	Cindy Emerson and Michele Martens	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Links/Documents
1. Federal Stimulus Funds Summary and Priorities		Federal Stimulus Funds Summary and Priorities <a href="#">(LINK)</a>
2. Funding Priorities after Releasing Budgeted Deficit		Funding Priorities after Releasing Budgeted Deficit <a href="#">(LINK)</a>
3. SERP Replacement Plan		SERP Replacement Plan <a href="#">(LINK)</a>

<p>4. Strategic Hire Requests</p> <p><b>Cuyamaca College:</b></p> <ul style="list-style-type: none"><li>• Faculty Water Waste Water Technology</li><li>• Public Health Instructor</li><li>• Counselor (Career)</li></ul> <p><b>Grossmont College:</b></p> <ul style="list-style-type: none"><li>• Admissions &amp; Records Specialist – Residency</li><li>• Administrative Assistant III</li><li>• Program Specialist</li><li>• Custodian</li><li>• Custodian</li><li>• Production Technician, PVAC</li></ul> <p><b>District Services:</b></p> <ul style="list-style-type: none"><li>• Senior Recruiter</li></ul>		Strategic Hires ( <a href="#">LINK</a> )
<p><b>Next Meeting:</b> <u>Monday, <b>May 10, 2021</b>, 2:00-3:00 p.m.</u></p>		