

Grossmont-Cuyamaca Community College District
2020-2021 Resident FTES
Per CCFS-320 P2 Report as of 4/20/2021

	2019/2020 Annual FTES	2020/2021 FTES @ P2	Difference from PY	2020/2021 Target FTES	Difference from Target	2021/2022 Target FTES
<u>Cuyamaca College</u>						
Summer - Actuals	366	220		146		383
Fall - Actuals	2,449	2,278		2,446		2,351
Spring as of 2/8/2021	2,549	2,306		2,559		2,417
Totals	5,364	4,804	-10%	5,151	-7%	5,151
<u>Grossmont College</u>						
Summer - Actuals	867	346		225		818
Fall - Actuals	5,400	4,721		5,390		5,090
Spring - Actuals	5,137	4,416		5,018		4,725
Totals	11,404	9,484	-17%	10,633	-11%	10,633
<u>Combined</u>						
Summer - Actuals	1,233	566		371		1,201
Fall - Actuals	7,849	6,999		7,836		7,441
Spring Actuals	7,686	6,722		7,577		7,142
Totals	16,768	14,288	-15%	15,784	-9%	15,784