

**District Strategic Planning & Budget Council**

**Monday, May 10, 2021 - 2:00–3:00 p.m.**

**Zoom Meeting**

**Meeting Agenda**

<b>Chair:</b>	<b>Sahar Abushaban</b>	<input type="checkbox"/>	Members Present	
Administrators Assoc.:	Michael Copenhaver	<input type="checkbox"/>	Administration:	
AFT:	Jim Mahler	<input type="checkbox"/>		Joan Ahrens
CSEA:	Patty Sparks	<input type="checkbox"/>		Julianna Barnes
Conf. Administrators:	Aaron Starck	<input type="checkbox"/>		Alyssa Brown
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Tim Corcoran
GC Academic Senate:	Denise Schulmeyer and Pearl Lopez	<input type="checkbox"/>		Jennifer Fujimoto
				Marshall Fulbright
				Marsha Gable
				Brianna Hays
				Anne Krueger
				Craig Leedham
				Todd McDonald
				Bill McGreevy
				Alicia Munoz
				Lynn Neault
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>		Kerry Kilber Rebman
				Jessica Robinson
				Nicole Salgado
Students Reps:	Kristie Macogay – CC	<input type="checkbox"/>		
	Kaelin Mastronardi – GC	<input type="checkbox"/>	Also Attending:	
Classified Senate	Cindy Emerson and Michele Martens	<input type="checkbox"/>	Recorder:	Rosie Ibarra

Item	Summary/Action	Links/Documents
1. 2020/2021 FTES - P2		2020-2021 FTES P2 ( <a href="#">LINK</a> )
2. 2021/2022 Tentative Budget <ul style="list-style-type: none"> <li>Unrestricted General Fund Revenue</li> <li>Income Allocation Model – IAM</li> </ul>		2021-2022 Tentative Budget UGF Revenue ( <a href="#">LINK</a> )  2021-2022 Tentative Budget IAM Summary ( <a href="#">LINK</a> )

		2021-2022 Tentative Budget Detail by Site ( <a href="#">LINK</a> )
<p>3. Strategic Hire Requests</p> <p><b>Cuyamaca College:</b></p> <ul style="list-style-type: none"> <li>• Network Specialist II (<i>emailed 4.21.21</i>)</li> <li>• Job Placement Case Management Specialist</li> </ul> <p><b>Grossmont College:</b></p> <ul style="list-style-type: none"> <li>• Business Services Specialist</li> <li>• Health Professions Specialist</li> <li>• Job Placement Case Manager Specialist (CTE/Strong Workforce)</li> <li>• Science Lab Technician III - Physical Science, Physics and Astronomy</li> <li>• Science Lab Technician II Chemistry</li> </ul> <p><b>District Services:</b></p> <ul style="list-style-type: none"> <li>• Payroll Technician (<i>emailed 4.21.21</i>)</li> <li>• Director, Public Information, Government Relations, and Community Relations (<i>emailed 4.21.21</i>)</li> </ul>		Strategic Hires ( <a href="#">LINK</a> )
<p><b>Next Meeting:</b> <u>Monday, <b>June 7, 2021</b>, 2:00-3:00 p.m.</u></p>		