

## District Strategic Planning & Budget Council

**Monday, July 12, 2021 - 2:00–3:00 p.m.**

**Zoom Meeting**

### Meeting Agenda

		Members Present	
<b>Chair:</b>	<b>Sahar Abushaban</b>	<input type="checkbox"/>	Administration:
Administrators Assoc.:	Wayne Branker	<input type="checkbox"/>	Joan Ahrens
AFT:	Jim Mahler	<input type="checkbox"/>	Julianna Barnes
CSEA:	Patty Sparks	<input type="checkbox"/>	Alyssa Brown
Conf. Administrators:	Jessica Robinson	<input type="checkbox"/>	Tim Corcoran
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>	Jennifer Fujimoto
GC Academic Senate:	Denise Schultmeier and Pearl Lopez	<input type="checkbox"/>	Marshall Fulbright
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>	Marsha Gable
Students Reps:	Maryam Rammahi– CC Aundrea Kaiser (Benjamin Blevins) – GC	<input type="checkbox"/>	Brianna Hays
Classified Senate	GC Michele Martens CC Katie Cabral	<input type="checkbox"/> <input type="checkbox"/>	Craig Leedham
			Todd McDonald
			Bill McGreevy
			Alicia Munoz
			Lynn Neault
			Kerry Kilber Rebman
			Nicole Salgado
			Denise Whisenhunt
			Natalija Worrell

  

	Also Attending:	
	Recorder:	Rosie Ibarra

Item	Summary/Action	Links/Documents
1. 2019/20 Recalculation Apportionment		2019/20 Recalculation Apportionment Exhibit C ( <a href="#">LINK</a> )
2. 2020/21 Second Principal Apportionment		2020/21 Second Principal Apportionment Exhibit C ( <a href="#">LINK</a> )
3. 2021/22 State Approved Budget		2021/22 State Approved Budget Summary ( <a href="#">LINK</a> )
4. 2021/22 Adoption Budget Development		

<p>5. Strategic Hire Requests</p> <p><b>Cuyamaca College:</b> <i>none</i></p> <p><b>Grossmont College:</b></p> <ul style="list-style-type: none"> <li>• Dean of Student Success &amp; Equity</li> <li>• Biology Laboratory Technician II</li> <li>• CDC Aide</li> </ul> <p><b>District Services:</b></p> <ul style="list-style-type: none"> <li>• Campus and Parking Services Operations Assistant</li> <li>• Campus and Parking Services Specialist</li> </ul>		Strategic Hires ( <a href="#">LINK</a> )
<p>6. Other Items</p>		
<p><b>Next Meeting:</b> <u>Monday, <b>August 9, 2021</b>, 2:00-3:00 p.m.</u></p>		