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| <p>2. 2020/21 Second Principal Apportionment</p> | <p>Sahar went over exhibit C from the second principal apportionment for 2020/21. She also went over the funding amount. The document is broken down by each allocation to easily see the costs. At another DSP&BC meeting Sahar said she can go over the details from exhibit C. There is more information on this document as there is a page 2 that has data for supplemental allocation. At the top of page 2 there is a basic allocation based on the size of the Colleges: Grossmont College is considered a medium size college, and Cuyamaca College is considered a small college, so allocations are different. Moving forward, Grossmont College is leaning toward a small College based on the college actual FTES.</p> <p>There were no questions.</p> <p>2020/21 Second Principal Apportionment Exhibit C (LINK)</p> |
| <p>3. 2021/22 State Approved Budget</p> | <p>Sahar went over the State approved budget summary as of July 1. The District is working off of the tentative budget approved by the Board in June.</p> <p>Wayne asked what the measuring point of growth is, from what point does the District calculate. Sahar said it will be the prior year headcount 19/20.</p> <p>Wayne also asked for resources to help increase FTES and to help reduce costs. Benjamin also asked for this to be emailed.</p> <p>There were no other questions.</p> <p>ACTION: Sahar will email out a list of “targets” for increasing FTES and lowering costs.</p> <p>2021/22 State Approved Budget Summary (LINK)</p> |
| <p>4. 2021/22 Adoption Budget Development</p> | <p>This topic will be discussed at Chancellor’s Cabinet on Wednesday, July 14, and the information will be sent out then.</p> |
| <p>5. Strategic Hire Requests</p> <p>Cuyamaca College: <i>none</i></p> <p>Grossmont College:</p> <ul style="list-style-type: none"> • Dean of Student Success & Equity • Biology Laboratory Technician II • CDC Aide <p>District Services:</p> | <p>Dr. Julie Barnes went over each Strategic Hire for Cuyamaca College.</p> <p>Dr. Denise Whisenhunt asked Dr. Marsha Gable to report. Dr. Gable went over each Strategic Hire for Grossmont College.</p> <p>Sahar went over each Strategic Hire for District Services.</p> <p>There was no opposition for these positions moving forward.</p> <p>There were no questions.</p> |

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| <ul style="list-style-type: none"> • Campus and Parking Services Operations Assistant • Campus and Parking Services Specialist | Strategic Hires (LINK) |
| 6. Other Items | There were no other items for discussion. Sahar noted that the August 9 DSP&BC meeting will be on zoom and during that meeting the Council will discuss if whether the September meeting will be in person or continue on zoom. |
| <p><u>Next Meeting:</u> <u>Monday, August 9, 2021, 2:00-3:00 p.m.</u></p> | |