

Grossmont-Cuyamaca Community College District
Savings Generated in FY 2020-2021
Unrestricted General Fund

	Savings
Frozen & Delayed Hire Positions	5,648,888
Adjunct & Non Classroom Faculty	4,670,504
Hourlies (Students, TAs, Inst. Aides....)	2,113,246
SERP (1/2 year)	666,646
Health Benefits Negotiations (1/2 year)	418,406
OPEB Funding	612,187
Workers' Comp Rebate	1,023,109
Sheriff Contract	1,019,213
Cenergestic - Energy Mgmt	259,600
Travel & Mileage	352,811
Utilities & Operations	265,841
Rents, Repairs & Maintenance	511,165
Advertising & Postage	227,692
Computer Equipment	444,332
Total Savings	18,233,638