

**Grossmont-Cuyamaca Community College District
FY 2020/2021 Actual FTES Compared to Funded FTES**

Actual FTES

	<i>Final</i> 2018/19	<i>Final</i> 2019/20	<i>Final</i> 2020/21	Credit FTES 3 Yr Average 2020/2021
Credit	17,317	16,325	13,890	15,844
Special Admit	352	422	399	399
Non-Credit	17	13	8	8
Incarcerated	11	8	-	-
Total Actual FTES	17,697	16,768	14,297	16,251

Per Emergency Condition Allowance (ECA) Funded FTES

	<i>Final</i> 2018/19	<i>P1</i> 2019/20	<i>19/20 P1</i> 2020/21	Credit FTES 3 Yr Average 2020/2021
Credit	17,317	16,663	16,663	16,881
Special Admit	352	350	350	350
Non-Credit	17	16	16	16
Incarcerated	11	6	6	6
Total Actual FTES	17,697	17,035	17,035	17,253

Additional Funded FTES than actuals

1,002

2020/21 Funding based on Hold Harmless & ECA

116,015,610

2020/21 Estimated Funding based on actuals

110,382,301

Hold Harmless Amount

5,633,309