Grossmont-Cuyamaca Community College District

Funding Recommendations with One-Time Ending Balance funds

Recommendations		Proposed Amount
Fund DW Technology Needs:		
Computer Replacement Transition to Windows 11 from Windows 7		500,000
VOIP Phone Emergency Backup when Power Outage		500,000
Improve Student Self Service for enrollment management		300,000
Aruba (Wireless) & VMWare Training		100,000
MIS Data Assessment Improvements		100,000
Website Enhancements		100,000
Consultation Services to implement the IT Assessment		100,000
CCFS-320 Accuracy Validation/MIS data Integrity		70,000
Teams Implementation (as more secure alternative to zoom)		50,000
Office 365 Apps Rollout		50,000
Microsoft inTune (will offset $38,000 in ongoing cost)		40,000
Fund DW Facilities Needs:		
DW Locks & Access Controls		400,000
DW Security Upgrades		800,000
GC Facilities & Landscaping Needs	?	
CC Facilities Needs / Prop V Shortage	?	
HR External Assessment		50,000
Total Recommendations		**3,160,000**

As of 8/5/2021