

<p>4. Estimated UGF Revenue</p> <ul style="list-style-type: none"> ➤ 2020/21 Actual ➤ 2021/22 Adoption Budget 		<p>Estimated UGF Revenue (LINK)</p>
<p>5. Multi-Year Total Computational Revenue (TCR) Projections</p>		<p>Multi-Year Total Computational Revenue (TCR) Projections (LINK)</p>
<p>6. Multi-Year Revenue & Expenditures Projections</p>		<p>Multi-Year Revenue & Expenditures Projections (LINK)</p>
<p>7. Recommendations for Ending Balance Use</p>		<p>Recommendations for Ending Balance Use (LINK)</p>
<p>8. 2021-22 Full-Time Faculty Hiring</p> <ul style="list-style-type: none"> • Requesting Funds Form • Allocations by District 		<p>Requesting Funds Form (LINK)</p> <p>Allocations by District (LINK)</p>
<p>9. Strategic Hire Requests</p> <p>Cuyamaca College: <i>none</i></p> <p>Grossmont College:</p> <ul style="list-style-type: none"> • Administrative Assistant III • CDC Assistant Sr. <p>District Services:</p> <ul style="list-style-type: none"> • Benefits Technician (<i>emailed 7.14.21</i>) • District Account Technician 		<p>Strategic Hires (LINK)</p>
<p>10. Other Items:</p> <ul style="list-style-type: none"> - Discuss face to face meetings or continue on zoom 		
<p>Next Meeting: <u>Monday, September 7, 2021, 2:00-3:00 p.m.</u></p>		