

District Strategic Planning & Budget Council

Tuesday, September 7, 2021 - 2:00–3:00 p.m.

Zoom Meeting

Meeting Agenda

Chair:	Sahar Abushaban	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Michael Copenhaver for Wayne Branker	<input type="checkbox"/>	Administration:	Joan Ahrens Julianna Barnes	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Tim Corcoran Jennifer Fujimoto Marshall Fulbright	<input type="checkbox"/>
CSEA:	Patty Sparks	<input type="checkbox"/>		Marsha Gable Brianna Hays	<input type="checkbox"/>
Conf. Administrators:	Jessica Robinson	<input type="checkbox"/>			<input type="checkbox"/>
Confidential Staff:	Myra Lomahan	<input type="checkbox"/>		Craig Leedham Todd McDonald Bill McGreevy	<input type="checkbox"/>
GC Academic Senate:	Pearl Lopez and Steve Davis	<input type="checkbox"/>		Alicia Munoz Lynn Neault Kerry Kilber Rebman	<input type="checkbox"/>
CC Academic Senate:	Manuel Mancillas-Gomez	<input type="checkbox"/>		Nicole Salgado Denise Whisenhunt	<input type="checkbox"/>
Students Reps:	Maryam Rammahi– CC Aundrea Kaiser (Benjamin Blevins) – GC	<input type="checkbox"/>	Also Attending:		<input type="checkbox"/>
Classified Senate	GC Michele Martens CC Katie Cabral	<input type="checkbox"/>	Recorder:	Rosie Ibarra	<input type="checkbox"/>

Item	Summary/Action	Links/Documents
1. 2021/2022 Income Allocation Formula (IAM)		2021/2022 IAM (LINK) 2021/2022 UGF Revenue (LINK)
2. 2021/2022 Draft Adoption Budget		Draft Adoption Budget (LINK)

<p>3. Strategic Hire Requests</p> <p>Cuyamaca College:</p> <ul style="list-style-type: none"> • Child Development Center Coordinator <p>Grossmont College:</p> <ul style="list-style-type: none"> • Faculty Evaluations Assistant <p>District Services:</p> <ul style="list-style-type: none"> • Director of Human Resources • Associate Vice Chancellor – Educational Support Services • Senior Recruiter • Campus and Parking Services Specialist • Director, Enterprise Systems 		Strategic Hires (LINK)
<p>4. Other Items:</p>		
<p>Next Meeting: <u>Monday, October 4, 2021, 2:00-3:00 p.m.</u></p>		